



Operation and Maintenance of Marin Transit Fixed Route Transit Service

*Pre-Proposal Meeting
December 6, 2017*

Agenda

- Introductions
- Agency Background
- Service/Fleet Overview
- Key Information
- Cost Proposal
- Evaluation Criteria
- Questions
- Vehicle Viewing (Jury Parking Lot)



Agency Background

- Formed in **1964** but operated mostly as a pass-through agency to Golden Gate Transit
- Restructuring in **2003** to focus more on local service
- Marin Transit contracts with public, private, and nonprofit providers for local bus and paratransit services
- Marin Transit operates **103** vehicles through **four** different maintenance & operations contracts
- Marin Transit does not own any facilities



Service Packages



• Package 1 Service

- Local Connector routes 219, 228, 233, 245, 251, and 257 and Local Basic routes 22 and 49
- 74,950 annual revenue hours
- Services are currently provided by 24' cutaway vans and 30' and 40' transit buses

• Package 2 Service

- Rural Stagecoach routes 61 and 68
- Supplemental School Routes 113, 115, 117, 119, 125, 149, 145, 151, and 154
- Recreational Muir Woods Shuttle route 66, and Partnership route 122
- 30,000 annual revenue hours
- Services are currently provided by 28' and 32' cutaway vans, 30' and 35' transit buses



Packages 1 & 2 FY 2017 Performance Statistics

Package 1 Service

Route	Passengers	Revenue Hours	Pass. Trips Per Rev. Hr (Trip)	Subsidy Per Passenger
219	50,449	6,392	7.9	\$10.45
228	71,340	10,042	7.1	\$11.23
233	42,798	4,363	9.8	\$8.11
245	49,766	4,349	11.4	\$6.72
251	95,506	9,607	9.9	\$8.24
257	69,126	7,643	9.0	\$8.90
22	215,758	17,553	12.3	\$6.24
49	237,236	14,590	16.3	\$4.17

Package 2 Service

Route	Passengers	Revenue Hours	Pass. Trips Per Rev. Hr (Trip)	Subsidy Per Passenger
113	16,829	317	53.0 (31.5)	\$1.78
115	14,021	637	22.0 (18.5)	\$5.57
117	34,820	640	54.4 (28.4)	\$1.85
119	27,161	374	72.7 (31.3)	\$1.38
122	19,860	1,696	11.7	\$3.17
125	13,757	600	22.9 (19.3)	\$4.43
139	6,414	253	25.3 (17.9)	\$4.14
145	16,406	191	86.1 (37.2)	\$1.11
151	36,801	594	62.0 (42.8)	\$1.50
154	13,738	358	38.4 (25.5)	\$2.41
66	122,116	4,316	28.3	\$1.83
61	36,328	5,492	6.6	\$12.00
68	76,598	10,680	7.2	\$11.29

For more information:

- FY 2017 Performance Statistics - <http://www.marintransit.org/pdf/monitoring/FY2017Performance.pdf>



Current Fleet – Packages 1 & 2



2008-16 Ford Aerotech
24' (12 vehicles)



2015 Gillig Hybrid
40' (7 vehicles) + 30' (4 vehicles)



2012 National 550 Aero Elite
32' (4 vehicles)



2015 El Dorado Aeroelite E550
32' (2 vehicles)



2008 – 2017 El Dorado XHF
35' (10 vehicles) + 30' (3 vehicles)



***See Attachment B: Equipment Summary
Pages 73-75 of the RFP***

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Key Information

- Three different proposal options
 - Package 1
 - Package 2
 - Option for a single combined contract (Packages 1 and 2)
- Contract duration
 - Three (3) Fixed and Two (2) Option Years
 - July 1, 2018 – June 30, 2021, ext. to June 2023 with option years
- Proposers must review the Draft Fixed Route Service Contract (Attachment I) along with the RFP

Cost Proposal

- The contract will be reimbursed on a two-tiered formula (fixed monthly rate and a fixed variable hourly rate)
- Separate pricing sheets are to be included for each package proposal
- Fuel should not be included in the proposed rate
- Cost proposals must be provided in a separate, sealed envelope
- Cost proposals must not be included with the other required proposed materials

***See Attachment A: Cost Proposal
Pages 39-72 of the RFP***



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Evaluation Criteria

	Criteria	Pts.
1	Cover Letter	0
2	Project Understanding	5
3	Corporate Capabilities, Experience, Past Performance	14
4	Key Personnel Qualifications and Experience	13
5	Organization, Workforce and Staffing	13
6	Mobilization Plan	5
7	Facility	5
8	Vehicle Maintenance	10
9	Customer Service	5
10	Intelligent Transportation Technology Plan	5
11	Field Operations/Road Supervision Plan	5
12	Reporting Plan	5
13	Employee Training	5
14	Safety and Security Plan	5
15	Cost proposal (in a separate envelope) (Must include completed Cost Proposal Forms, provided in Attachment A)	50
16	Preference for complying with Labor Code 1072	10% Bonus
17	Required Forms	0



See Page 16 of the RFP for additional information.

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RFP Timeline

Task	Date
Request for Proposals issued by Marin Transit	Friday, November 17, 2017
Addendum #1 issued	Friday, December 1, 2017
Pre-proposal meeting (3501 Civic Center Drive, San Rafael, CA 94903 – Board of Supervisors Chambers at 2:00 p.m. PST)	Wednesday, December 6, 2017
Deadline for Questions Regarding this RFP (3:00 PM PST)	Friday, December 15, 2017
Answers to Questions Posted to Website	Monday, December 18, 2017
RFP Responses due – 3:00 p.m. PST	Friday, December 22, 2017
Oral Interviews	Week of January 2, 2017
Contract Award	Monday, January 29, 2017
Service Start Date	Sunday, July 1, 2018

All addendum will be posted online at: <http://marintransit.org/purchasing.html>



Questions?

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