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January 13, 2025

Honorable Board of Directors
Marin County Transit District
3501 Civic Center Drive
San Rafael, CA 94903

Subject: Contract with Coastside Concrete and Construction, Inc. for the Construction of Marin County Transit District Bus Stop Improvements

Dear Board Members:

Recommendation

Authorize General Manager to execute a contract with Coastside Concrete and Construction, Inc. for an amount not to exceed \$1,333,130 and approve Budget Amendment 2025-05.

Summary

Staff recommends that your Board authorize the General Manager to enter into an agreement with Coastside Concrete and Construction, Inc. (Coastside) for the construction of countywide bus stop improvements. This project will make improvements at 22 bus stops. These improvements include Americans with Disabilities Act (ADA) accessibility improvements at fourteen stops, thirteen new or replacement shelters, and the creation of three new stops; one is in the Canal at E. Francisco Blvd and Medway and the others are two paired stops near Marin Community Clinics in Novato.

Marin Transit released an Invitation for Bids (IFB) for this project on November 5, 2024. A non-mandatory pre-bid meeting was held virtually on November 13th, 2024, and there was a public bid opening on December 10, at 2:00pm.

Bids were received from Coastside, Bauman Landscape & Construction, Ghilotti Construction, and Ghilotti Bros. Coastside was the apparent low bidder with a bid of \$1,333,130. Analysis by Marin Transit staff and the project's Construction Manager affirmed that Coastside is the lowest responsible bidder.

Table 1: Bids Received

Bid Submitted by	Total Bid	Responsive Bid?
Coastside Concrete	\$1,333,130	Yes
Bauman Landscaping and Construction	\$1,525,000	Yes
Ghilotti Construction Co.	\$1,815,178	Yes
Ghilotti Bros.	\$1,961,583	Yes



Marin Transit received a bid protest from Bauman Landscape and Construction on December 16, 2024, claiming that Coastside Concrete did not include sufficient subcontractors for the scope of work that included welding and should therefore be deemed non-responsive. Marin Transit investigated the claim and found that the welding work would be completed in house by Coastside, thereby resulting in no need for a subcontractor. Bauman's protest was rejected on December 19, 2024.

The low bid is less than the Engineer's estimate and staff determined that the pricing is fair and reasonable. An Intent to Award to Coastside was issued on January 3, 2025 and staff recommends your board award the contract to Coastside. Pending board award, the District will initiate a contract with Coastside Concrete for the construction of these improvements. The project has been organized to initiate with a limited Notice to Proceed (NTP) for procurement of long lead time items like the bus shelters. A second NTP will then be issued for construction. Construction is anticipated to begin in spring of 2025 and last about 5 months.

Background

Marin Transit started working on this project in 2018 following a 2017 Bus Stop Conditions Assessment where surveyors tagged stops that needed improvement. Within that list of stops, staff prioritized improvements by ridership and the need for ADA accessibility improvements. Conceptual plans were developed for those stops by the consultant team leading the conditions assessment.

In 2021, Marin Transit executed a task order to complete design work for the bus stop improvements through an on-call engineering contract with Mark Thomas and Company (Mark Thomas). Below is the list of stops which will be improved.

Table 2: Bus Stop Improvements

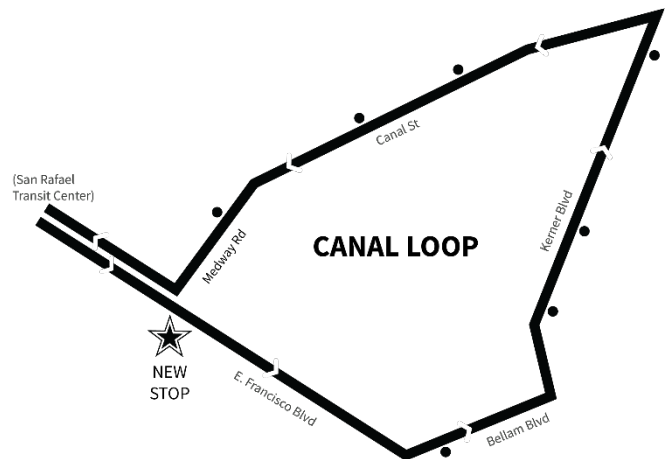
Stop ID	Stop Location	Direction	Jurisdiction	Primary Improvements
40673	San Marin Dr & San Carlos Way	WB	Novato	Replace Shelter
40726	Ignacio Blvd & Sunset Parkway	WB	Novato	Add Shelter
41328	Smith Ranch Rd & Yosemite Rd	EB	San Rafael	ADA Landing Pad, Add Shelter
40515	Sir Francis Drake Blvd & Alhambra Circle	WB	Fairfax	ADA Landing Pad, Add Bench, Red Curb
40519	Sir Francis Drake Blvd & Oak Manor Dr	WB	Fairfax	ADA Landing Pad, Add Bench, Red Curb
40472	Sir Francis Drake Blvd & San Anselmo Ave	EB	San Anselmo	ADA Landing Pad, Replace Shelter
40418	Fourth St & Santa Margarita Ave	WB	San Rafael	Repair sidewalk for ADA Landing, Red Curb
New Stop	Francisco East Blvd & Medway Rd	EB	Caltrans & San Rafael	New Sidewalk, Bus Pad, Crosswalk, Solar Light
40330	College Ave & Sir Francis Drake Blvd	EB	County of Marin	Replace Shelter, Red Curb
40150	Miller Ave & Camino Alto	WB	Mill Valley	Add Shelter
40153	Almonte Blvd & Rosemont Ave	SB	County of Marin	ADA Landing Pad
40184	Strawberry Frontage Rd & US 101 NB On Ramp	SB	Caltrans	ADA Landing Pad, Crosswalk

New Stop	Redwood Blvd & Hill Rd	WB	Novato	Add Shelter
41326	N Redwood Dr & Smith Ranch Rd	WB	San Rafael	ADA Landing Pad, Add Shelter
40580	Merrydale Rd & N San Pedro Rd	NB	San Rafael	ADA Landing Pad
40319	Sir Francis Drake Blvd & Bon Air Rd	WB	County of Marin	Add Shelter
40765	Alameda Del Prado & Hwy 101 SB	SB	Novato	ADA Landing Pad, Add Shelter
New Stop	Redwood Blvd & Landing Ct	EB	Novato	ADA Landing Pad, Add Shelter
41361	Sir Francis Drake Blvd & Bank St	SB	San Anselmo	ADA Landing Pad, Add Shelter, Red Curb
40279	Tamalpais Dr & Meadowsweet Dr	EB	Corte Madera	ADA Landing Pad, Add Shelter, Red Curb
41364	Hamilton Pkwy & Aberdeen Rd	NB	Novato	ADA Landing Pad
41365	Hamilton Pkwy & Aberdeen Rd	SB	Novato	ADA Landing Pad

E. Francisco Blvd & Medway Rd.

The largest improvement in this project is a new stop at E Francisco Blvd & Medway Rd. The stop is located in the Canal District of San Rafael, where buses mostly travel in a counterclockwise direction in a loop. This new stop will give riders a new drop off point at the beginning of the loop, benefiting passengers by decreasing their travel time.

The stop required extensive coordination with both Caltrans and the City of San Rafael. The stop itself is in Caltrans right of way, as U.S. 101 passes right behind this location. However, many of the improvements, like a new sidewalk, crosswalk and traffic signal adjustments are in City of San Rafael right of way. Roadway improvements, like the bus pad and asphalt extend into both jurisdictions.



Coordination on this stop began with both Caltrans and the City of San Rafael in 2018, when the initial concept was developed. In the final round of jurisdictional approvals, which began in July 2023, there were comments from Caltrans during their lengthy review process which led to some revisions which were finally approved in October 2024. When the City of San Rafael reviewed the planset after these changes, the City also requested design revisions, resulting in additional necessary coordination. This delayed finalization of the planset and added cost to the design contract, as well as cost to the Engineer's estimate for construction.

Marin Community Clinics – Redwood Blvd., Novato

The project will also create two new stops near Marin Community Clinics in Novato. Marin Community Clinics was first established in 2009. Since that time, its services have grown, it is becoming an increasingly common requested destination from passengers, and was a frequent destination of the



Novato Dial a Ride service. While it's close to the bus stop at Redwood Blvd and Grant Ave, it's too long of a distance for many to walk.

Once the new stops open, our current routing will be adjusted to serve Redwood Blvd and these locations. There will be a stop directly in front of the Clinics, but the paired stop is about 1000 feet northwest. The City required the paired stop to be near a signalized intersection at Redwood Blvd and Landing Ct. due to high traffic speeds along this corridor and to increase pedestrian safety.

On October 22, 2024, after the development of this project, a new housing development for 301 units with no onsite parking was approved by the City of Novato at Redwood Blvd and Landing Court. This location is very close to the planned new bus stops and it's expected that these stops will also be used by residents of this future development.

Fiscal/Staffing Impact

The bid from Coastsides Concrete is less than the Engineer's Estimate, and the construction costs for this contract will not exceed \$1,333,130. However, both the Engineer's Estimate and the bid exceed the project budget included in the FY 2024/25 Capital Budget as BP – ADA Bus Stop Improvements since additional scope was added to accommodate design revisions for Caltrans.

The proposed budget amendment 2025-05 increases the project budget by \$250,000 to \$2,053,000 to fund costs resulting from additional necessary coordination and design revisions for stops in Caltrans jurisdiction. Most of the cost increases relate to the stop at E. Francisco Blvd and Medway which is in both the Caltrans and City of San Rafael right of way and required both design modifications and significant coordination to get through the permitting process. Staff understood that the design changes would increase both the design and construction budgets but they were determined to be both warranted and necessary since they were for critical improvements. The additional costs will be funded by local property tax funds.

The project is funded 70% through FTA 5307 funds including an MTC Quick-Strike Grant for \$1.2 million. The remaining 20% is funded through Measure A/AA and Property Tax funds.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Anna Penoyar".

Anna Penoyar
Capital Projects Manager

Attachment A: Draft Contract

Attachment B: Presentation

Contract # XXX

MARIN COUNTY TRANSIT DISTRICT

PROJECT NO. PC202504

THIS AGREEMENT made and concluded, in triplicate, this 13th day of January, 2025 between the Marin County Transit District, party of the first part, and Coastside Concrete and Construction, Inc., CONTRACTOR, part of the second part.

ARTICLE I, WITNESSETH: That for and in consideration of the payments and agreements hereinafter mentioned, to be made and performed by the said party of the first part, and under the conditions expressed in the Payment Bond and Performance Bond, bearing even with these presents, and hereunto annexed, the said party of the second part agrees with the said party of the first part, at his own proper cost and expense, to do all the work and furnish all the materials, except such as are mentioned in the specifications to be furnished by said party of the first part, necessary to construct and complete in a good, workmanlike and substantial manner and to the satisfaction of the District Engineer for:

MARIN COUNTY TRANSIT DISTRICT

BUS STOP IMPROVEMENTS

in accordance with the Special Provisions hereto annexed and also in accordance with the Standard Plans, dated 2023, the Standard Specifications dated 2023, Uniform Construction Standards – All Cities of Marin County dated 2018, and the Equipment Rental Rates and General Prevailing Wage Rates of the Department of Transportation (attached to the Contract Documents) which said Special Provisions, Standard Plans, Standard Specifications, and Equipment Rental Rates and General Prevailing Wage Rates are hereby specially referred to and by such reference made a part hereof.

The work to be done is shown on plans entitled:

MARIN COUNTY BUS STOP IMPROVEMENTS

in

**CITY OF MILL VALLEY, TOWN OF SAN ANSELMO, CITY OF SAN RAFAEL, CITY OF
NOVATO, TOWN OF FAIRFAX, TOWN OF CORTE MADERA, AND UNINCORPORATED**

MARIN COUNTY, CA

PROJECT NO. PC202504

APPROVED: On January 13, 2025, which said project special provisions and project plans are hereby made a part of this contract.

ARTICLE II. The said party of the first hereby promises and agrees with said Contractor to employ, and does hereby employ, the said Contractor to provide the materials and to do the work according to the terms and conditions herein contained and referred to for the prices hereinafter set forth, and hereby contracts to pay the same at the time, in the manner and upon the conditions herein set forth;

and the said parties for themselves, their heirs, executors, administrators, successors and assigns, do hereby agree to the full performance of the covenants herein contained.

ARTICLE III. The State general prevailing wage rates determined by the Director of Industrial Relations are hereby made a part of this contract. It is further expressly agreed by and between the parties hereto that should there be any conflict between the terms of this instrument and the bid of said Contractor, then this instrument shall control, and nothing herein shall be considered as an acceptance of the said terms of said bid conflicting herewith.

ARTICLE IV. By my signature hereunder, as Contractor, I certify that I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workmen's compensation or to undertake self-insurance in **conformance** with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

ARTICLE V. Said Contractor agrees to receive and accept the following prices as full compensation for furnishing all materials and for doing all the work contemplated and embraced in this agreement; also for all loss or damage arising out of the nature of the work aforesaid, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the work until its acceptance by the **Marin County Transit District**, and for all risks of every description connected with the work; also for all expenses incurred by or in consequence of the suspension on or discontinuance of work and for well and faithfully completing the work and the whole thereof, in the manner and according to the plans and specifications, and the requirements of the Engineer under them to wit:

Not to exceed: \$1,333,130

IN WITNESS WHEREOF, the Parties of these presents have hereunto set their hands the year and date first above written.

By: _____
President, Board of Directors

By: _____
Clerk

CONTRACTOR

By: _____

(Print Name)



Marin County Bus Stop Improvements

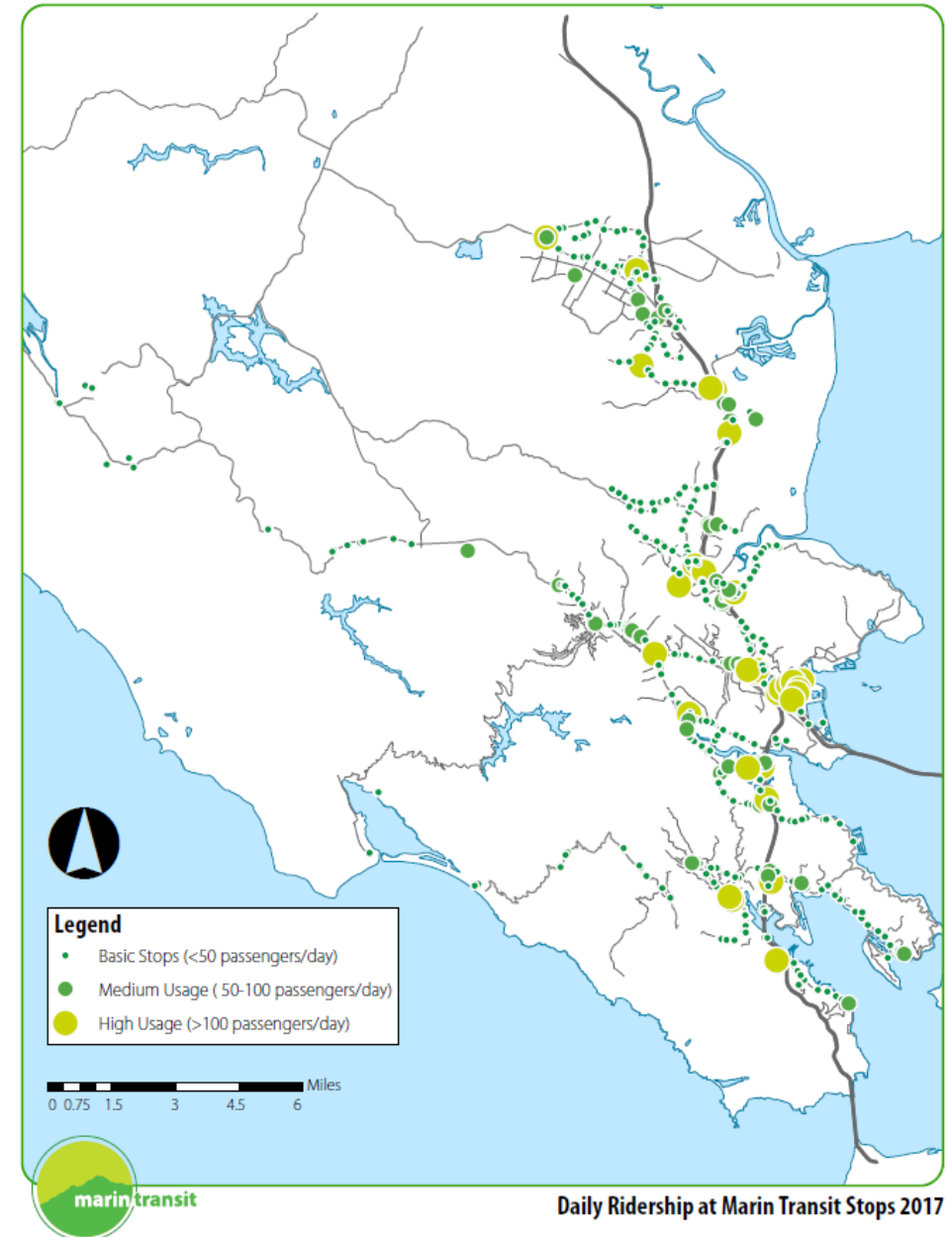
CONSTRUCTION CONTRACT AWARD

Agenda

- 01** Project History
- 02** Overview of Project
- 03** Bidding Process
- 04** Fiscal and Staffing Impact




Project History

- 2017 – Bus Stop Conditions Assessment
- 2018 – Conceptual Plans
 - Accessibility
 - Ridership
- 2021 – Task Order for Full Design
- July 2023 – Final Jurisdictional Review initiated
- October 2024 – Final Approvals



Project Overview

Description

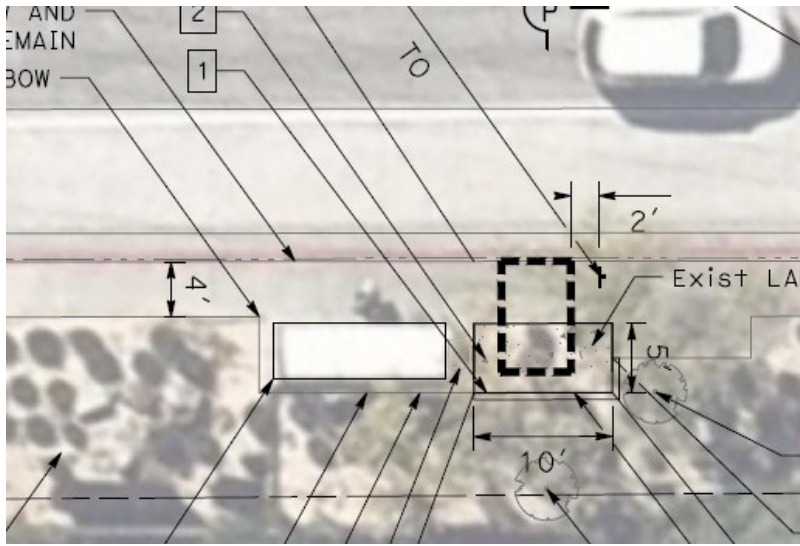
-  • ADA Improvements at 14 locations
-  • New or Replacement Shelters at 13 locations
-  • Three new bus stops!



Stop ID	Stop Location	Direction	Jurisdiction	
40673	San Marin Dr & San Carlos Way	WB	Novato	
40726	Ignacio Blvd & Sunset Parkway	WB	Novato	
41328	Smith Ranch Rd & Yosemite Rd	EB	San Rafael	
40515	Sir Francis Drake Blvd & Alhambra Circle	WB	Fairfax	
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40279	Tamalpais Dr & Meadowsweet Dr	EB	Corte Madera	
41364	Hamilton Pkwy & Aberdeen Rd	NB	Novato	
41365	Hamilton Pkwy & Aberdeen Rd	SB	Novato	

Overview – ADA Landing Pad

- Clear, stable area where ramp is deployed for riders using mobility devices
- 5 ft parallel to curb, 8 ft perpendicular, flat



Overview – Basic Stop Improvement

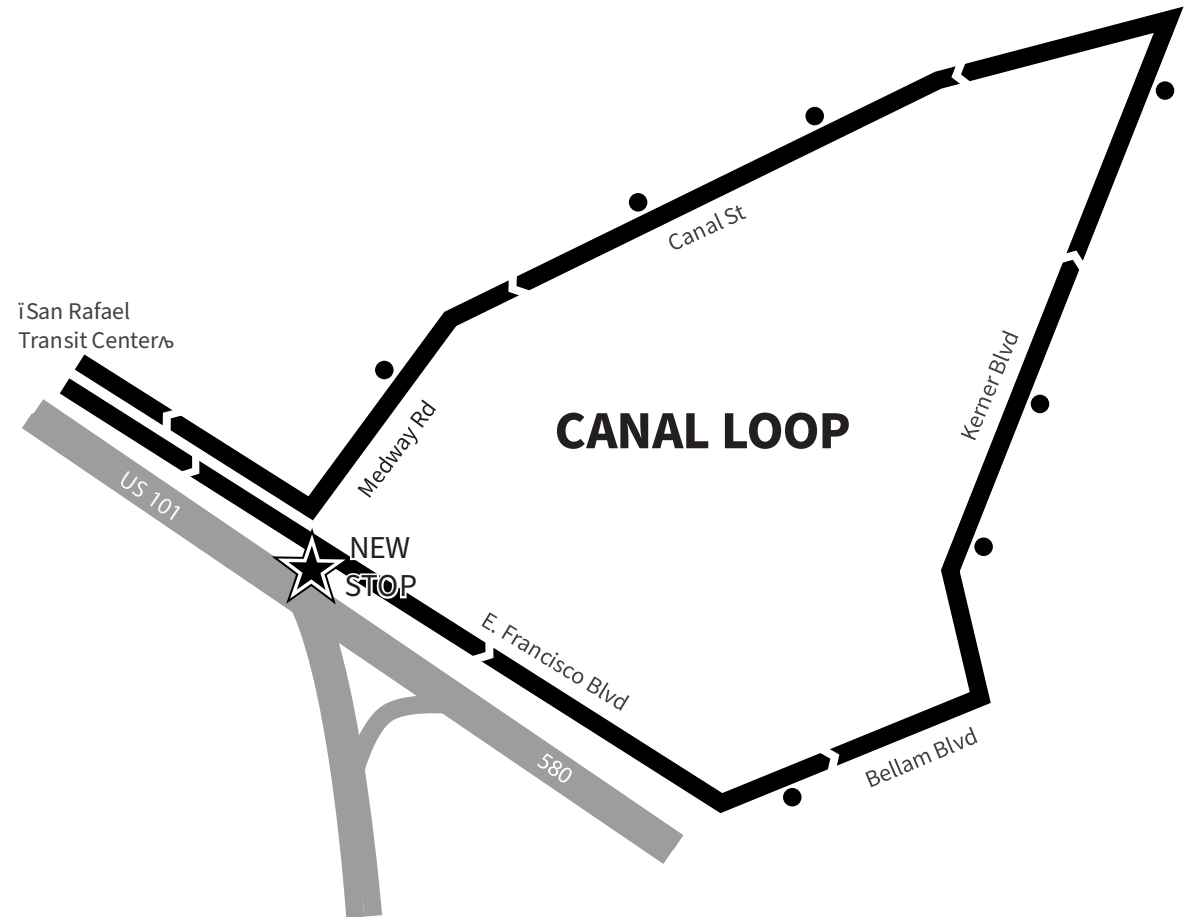
- Example past improvement in Larkspur (Magnolia & Bon Air Rd)
- Fill in landscaping strip for ADA Landing Pad
- New Marin Transit standard shelter



New Stop 1 – E. Francisco Blvd & Medway Rd

E. Francisco Blvd & Medway Rd.

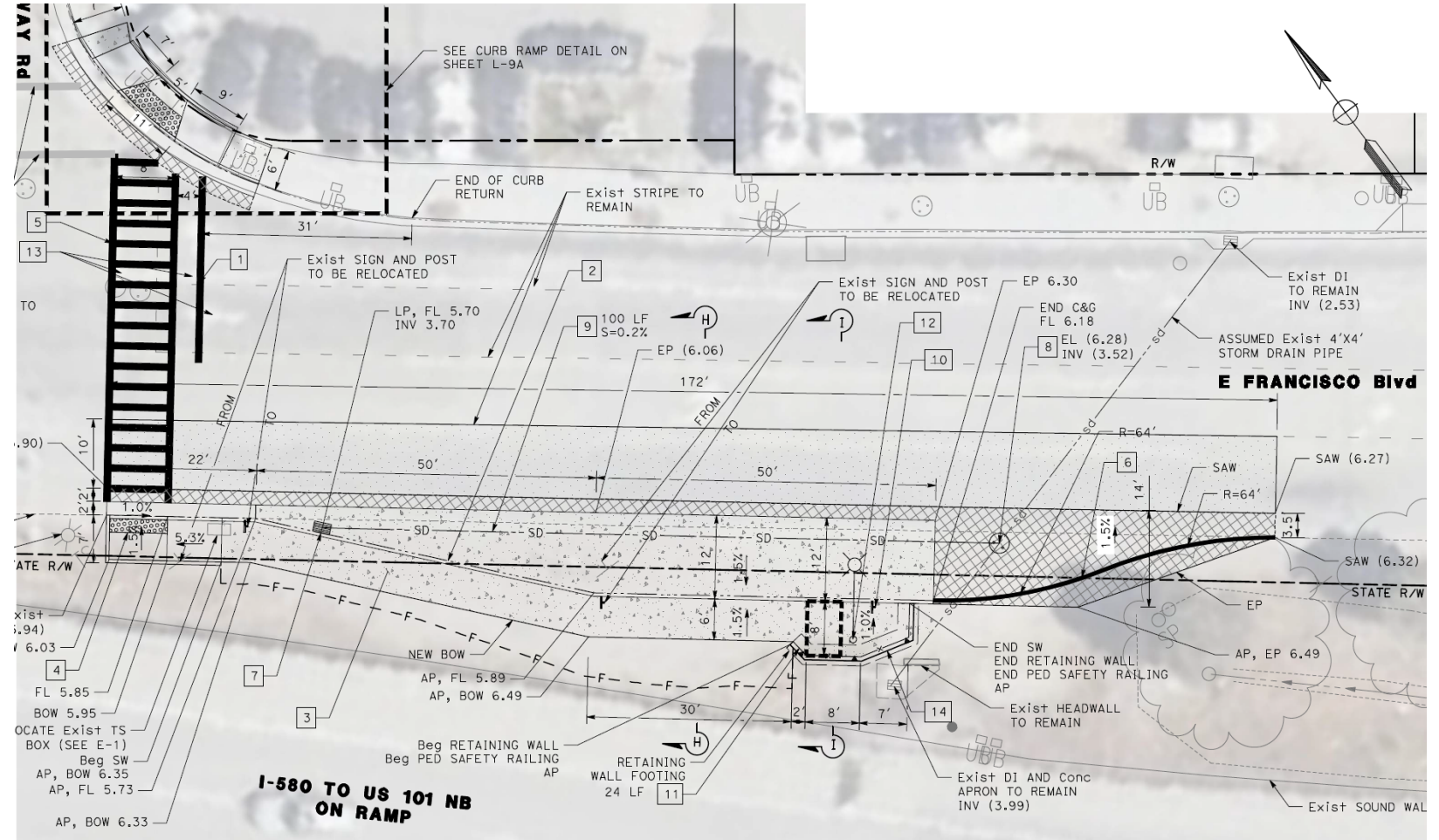
- New Stop at beginning of Canal loop
- Provides Canal riders with a shorter ride
- Located in multiple jurisdictions
 - Coordination with Caltrans & City of San Rafael
- Extensive Caltrans approval process
- Sidewalk, Crosswalk, Bus Pad, Signal Improvements



New Stop 1 – E. Francisco Blvd & Medway Rd.



New stop rendering



New Stop 2 – Redwood Blvd & Hill Rd

- Stop will serve Marin Community Clinics
- Increasingly requested stop
- Routing will be adjusted to serve once stop is opened
- Adding pad for ADA landing, waiting area, and bus shelter



Google Streetview at Redwood Blvd & Hill Rd

New Stop 3 – Redwood Blvd. & Landing Ct

- Stop paired with Marin Community Clinics stop
- Required by City of Novato to be at the nearest signalized intersection for pedestrian safety
- Future housing development
- Filling in some of landscaping strip for ADA landing pad, waiting area, and bus shelter



Google Streetview at Redwood Blvd & Landing Ct.

Contractor Procurement

Contractor Procurement - Bids

- Bid released: November 4, 2024
- Pre-Bid Meeting: November 13, 2024
- Public Bid Opening: December 10, 2024
- Bid Protest

Bid Submitted by	Total Bid	Responsive Bid?
Coastside Concrete & Construction, Inc.	\$1,333,130	Yes
Bauman Landscape & Construction, Inc.	\$1,525,000	Yes
Ghilotti Construction Company, Inc.	\$1,815,278	Yes
Ghilotti Bros., Inc.	\$1,961,583	Yes

Schedule

- Award (today, pending Board action)
- January - NTP for Procurement of Stop Amenities
- Spring 2025 - Expected Construction Start
- Fall 2025 - Construction Complete



Fiscal/Staffing Impact

Fiscal/Staffing Impact

- Project included in Capital Budget – BP – ADA Bus Stop Improvements
- Budget Amendment 2025-05 – budget increase to \$2,053,000
 - Additional design and coordination for stops in Caltrans Jurisdiction

Funding

Federal Funding 5307 -	\$1,442,400
Property Tax	\$300,000
Measure AA	\$80,600
Budget Amendment 2025-05	\$250,000
Total Project Budget:	\$2,053,000

Thank you

CONTACT

Anna Penoyar

Capital Manager

apenoyar@marintransit.org

