

Appendix F: Operating Revenue

	Source	% of Operations Budget	FY2020 Funding (Millions)	Projected Growth	Description	Notes
LOCAL	Fares	11%	\$4.1	0%	Farebox revenue	Cash fares, pass sales, clipper usage, youth pass sales; no growth except with fare increase in FY2022
	Measure A/Measure AA	39%	\$14.4	2.7%	1/2 cent County Sales Tax	Under Measure AA District receives 54.5% of revenues generated by this tax after administrative other costs - 33% for local operations, 3% for rural operations, 9.5% for special services, 4% for capital and 5% for school service
	Measure B	3%	\$1.2	0.0%	Marin County \$10 Vehicle License Fee	Marin Transit receives 35% for specialized senior and paratransit programs
	Property Tax	12%	\$4.6	3.0%	Marin County Property Tax	Dedicated tax allocated directly to Marin Transit
	Other	7%	\$2.5	3.0%	Fee for Service, Advertising, Interest etc.	Includes GGBHTD payments for the regional paratransit and a contribution towards local paratransit; Also includes interest and advertising revenue.
STATE	TDA	14%	\$5.8	2.7%	State Local Transportation Fund (LTF) - Transportation Development Act Funding; 1/4-cent statewide sales tax	Statewide allocated based on population; Marin County share is split under terms within GGT operations contract based on passengers and hours; Marin Transit received 38% in FY18
	STA Population	6%	\$1.3	1.5%	State Transportation Development Act Funding, from state sales tax on diesel fuel	Distributed to Marin County Cities based on population, Marin Transit's share is split under terms within GGT operations contract based on passengers and hours; Marin Transit received 38.5% in FY20
	STA Revenue		\$1.6	1.5%		Distributed by the State to Transit Agencies based on annually reported local revenue expended on transit service.
	STA Lifeline	<1%	\$0.4	-	MTC Program using multiple funding sources including Transit STA	Depending on the cycle this has been distributed by formula or by a competitive grant process administered by the Transportation Authority of Marin

	Source	% of Operations Budget	FY2020 Funding (Millions)	Projected Growth	Description	Notes
FEDERAL	FTA 5311 – Rural Funding	<1%	\$0.21	3.0%	Federal Rural Transit Funding	Regional Apportionment that is split by MTC using a formula based on rural population served and rural route miles provided
	FTA – 5307 ADA Set Aside	2%	\$0.7	1.6%	Federal Funding for Paratransit	
	FTA -5310 Mobility	1%	\$0.4	-	Discretionary grant funds for mobility project	Current grant for same day paratransit and mobility management. Administered through Caltrans.
	NPS – Muir woods	1%	\$0.7	0.0%	Federal funding that MTC sets aside for paratransit expenses.	Allocated by MTC to balance their adopted Core Capacity distribution framework. Operators who have revenue shares that were under their framework allocation received population based funds in the first cycle. GGBHTD (with Marin Transit) did not receive these funds.

