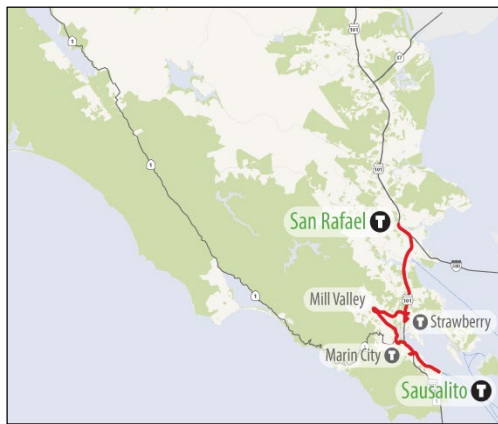


Appendix A: Route Profiles

Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **30 min**Avg Freq (Wkdy Non-Peak): **60 min**Avg Freq (Wked): **60 min**FY 2017 Farebox Recovery: **15%**% transfer (to route): **25%**% Clipper usage: **16%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|--------------|------------|---------------|-------------|-----------|----------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 194,263 | 5,396 | 257 | 11,496 | 319 | 15 | 177,386 | 4,927 | 234 |
| Saturday | 27,564 | 766 | 174 | 1,541 | 43 | 10 | 24,621 | 684 | 156 |
| Sunday | 26,171 | 727 | 145 | 1,720 | 48 | 10 | 27,378 | 761 | 152 |
| Total | 247,998 | 6,889 | 226 | 14,757 | 410 | 13 | 229,385 | 6,372 | 209 |

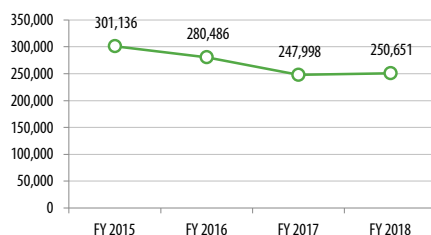
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|--------------------|-----------------|----------------|-------------------|----------------|--------------|--------------------|-----------------|----------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$1,617,108 | \$44,920 | \$2,136 | \$247,041 | \$6,862 | \$326 | \$1,370,067 | \$38,057 | \$1,810 |
| Saturday | \$217,536 | \$6,043 | \$1,377 | \$36,894 | \$1,025 | \$234 | \$180,642 | \$5,018 | \$1,143 |
| Sunday | \$242,142 | \$6,726 | \$1,345 | \$35,826 | \$995 | \$199 | \$206,316 | \$5,731 | \$1,146 |
| Total | \$2,076,786 | \$57,689 | \$1,897 | \$319,761 | \$8,882 | \$292 | \$1,757,025 | \$48,806 | \$1,605 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 16.9 | \$7.05 | | 15.3% |
| Saturday | 17.9 | \$6.55 | | 17.0% |
| Sunday | 15.2 | \$7.88 | | 14.8% |
| Total | 16.8 | \$7.08 | \$140.73 | 15.4% |

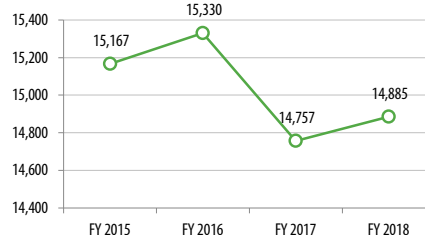
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 280,486 | 15,330 | \$2,041,616 | \$302,337 | \$1,739,279 | 18.3 | \$6.20 | \$133.17 | 14.8% |
| FY 2017 | 247,998 | 14,757 | \$2,076,786 | \$319,761 | \$1,757,025 | 16.8 | \$7.08 | \$140.73 | 15.4% |
| FY 2018 | 250,651 | 14,885 | \$2,252,338 | \$298,773 | \$1,953,565 | 16.8 | \$7.79 | \$151.32 | 13.3% |

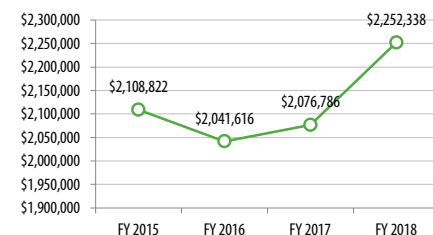
Passengers



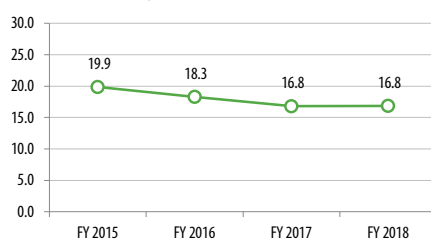
Revenue Hours



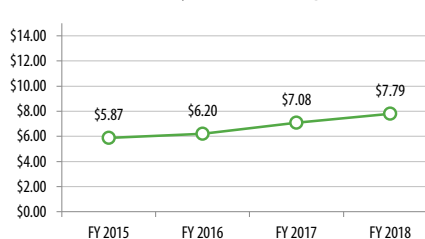
Operating Costs



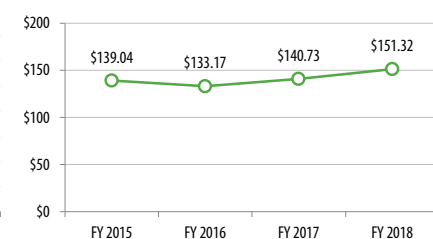
Passengers per Revenue Hour

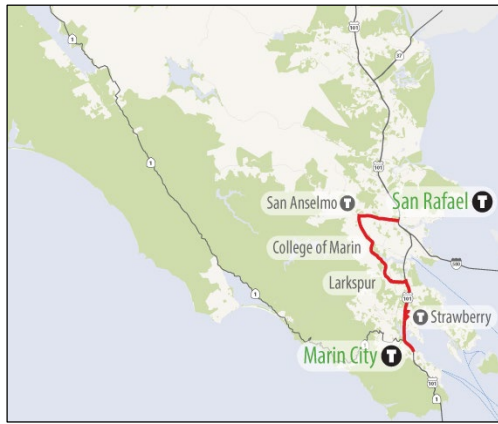


Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **30 min**Avg Freq (Wkdy Non-Peak): **60 min**Avg Freq (Wked): **60 min**FY 2017 Farebox Recovery: **17%**% transfer (to route): **10%**% Clipper usage: **11%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|--------------|------------|---------------|-------------|-----------|----------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 184,918 | 5,137 | 244 | 14,244 | 396 | 19 | 126,319 | 3,509 | 167 |
| Saturday | 16,752 | 465 | 106 | 1,537 | 43 | 10 | 16,232 | 451 | 103 |
| Sunday | 14,088 | 391 | 78 | 1,773 | 49 | 10 | 18,729 | 520 | 104 |
| Total | 215,758 | 5,993 | 197 | 17,553 | 488 | 16 | 161,280 | 4,480 | 147 |

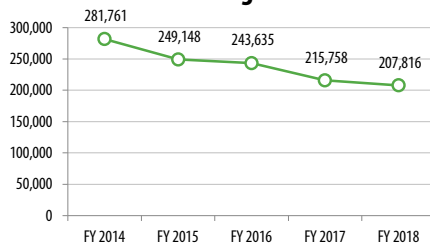
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|--------------------|-----------------|----------------|-------------------|----------------|--------------|--------------------|-----------------|----------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$1,312,992 | \$36,472 | \$1,734 | \$232,926 | \$6,470 | \$308 | \$1,080,066 | \$30,002 | \$1,427 |
| Saturday | \$142,334 | \$3,954 | \$901 | \$21,235 | \$590 | \$134 | \$121,099 | \$3,364 | \$766 |
| Sunday | \$163,993 | \$4,555 | \$911 | \$18,898 | \$525 | \$105 | \$145,095 | \$4,030 | \$806 |
| Total | \$1,619,319 | \$44,981 | \$1,479 | \$273,059 | \$7,585 | \$249 | \$1,346,260 | \$37,396 | \$1,229 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 13.0 | \$5.84 | | 17.7% |
| Saturday | 10.9 | \$7.23 | | 14.9% |
| Sunday | 7.9 | \$10.30 | | 11.5% |
| Total | 12.3 | \$6.24 | \$92.25 | 16.9% |

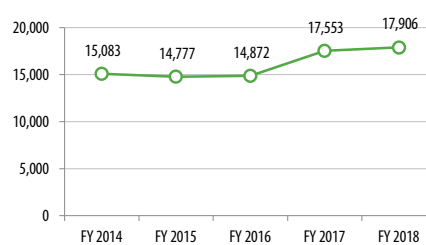
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 243,635 | 14,872 | \$1,971,172 | \$259,453 | \$1,711,719 | 16.4 | \$7.03 | \$132.55 | 13.2% |
| FY 2017 | 215,758 | 17,553 | \$1,619,319 | \$273,059 | \$1,346,260 | 12.3 | \$6.24 | \$92.25 | 16.9% |
| FY 2018 | 207,816 | 17,906 | \$1,825,020 | \$256,290 | \$1,568,730 | 11.6 | \$7.55 | \$101.92 | 14.0% |

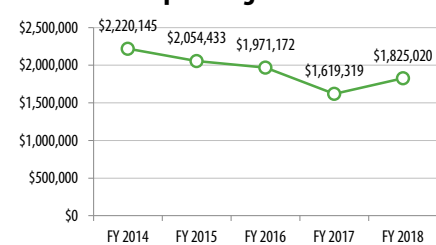
Passengers



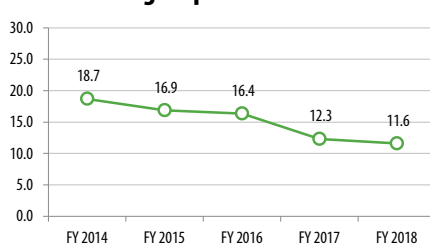
Revenue Hours



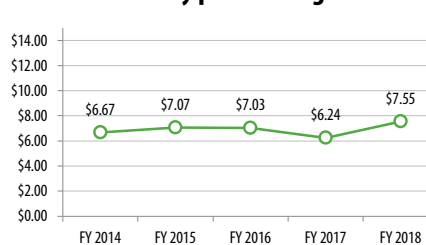
Operating Costs



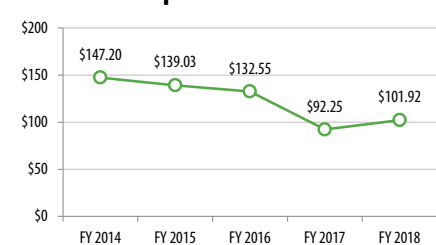
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **60 min**Avg Freq (Wkdy Non-Peak): **60 min**Avg Freq (Wked): **60 min**FY 2017 Farebox Recovery: **16%**% transfer (to route): **24%**% Clipper usage: **12%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|--------------|------------|---------------|-------------|-----------|---------------|--------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 145,707 | 4,047 | 192 | 8,042 | 223 | 11 | 64,277 | 1,785 | 85 |
| Saturday | 28,305 | 786 | 179 | 1,434 | 40 | 9 | 11,466 | 319 | 73 |
| Sunday | 25,138 | 698 | 140 | 1,589 | 44 | 9 | 12,750 | 354 | 71 |
| Total | 199,150 | 5,532 | 182 | 11,065 | 307 | 10 | 88,492 | 2,458 | 81 |

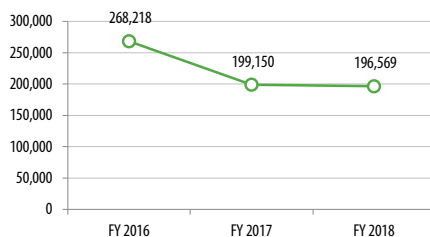
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|--------------------|-----------------|----------------|-------------------|----------------|--------------|--------------------|-----------------|----------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$1,096,892 | \$30,469 | \$1,449 | \$179,427 | \$4,984 | \$237 | \$917,465 | \$25,485 | \$1,212 |
| Saturday | \$195,468 | \$5,430 | \$1,237 | \$35,226 | \$979 | \$223 | \$160,242 | \$4,451 | \$1,014 |
| Sunday | \$216,299 | \$6,008 | \$1,202 | \$32,255 | \$896 | \$179 | \$184,044 | \$5,112 | \$1,022 |
| Total | \$1,508,659 | \$41,907 | \$1,378 | \$246,908 | \$6,859 | \$225 | \$1,261,751 | \$35,049 | \$1,152 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 18.1 | \$6.30 | | 16.4% |
| Saturday | 19.7 | \$5.66 | | 18.0% |
| Sunday | 15.8 | \$7.32 | | 14.9% |
| Total | 18.0 | \$6.34 | \$136.35 | 16.4% |

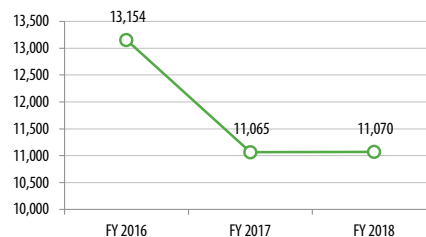
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 268,218 | 13,154 | \$1,703,216 | \$308,138 | \$1,395,078 | 20.4 | \$5.20 | \$129.48 | 18.1% |
| FY 2017 | 199,150 | 11,065 | \$1,508,659 | \$246,908 | \$1,261,751 | 18.0 | \$6.34 | \$136.35 | 16.4% |
| FY 2018 | 196,569 | 11,070 | \$1,618,197 | \$230,746 | \$1,387,451 | 17.8 | \$7.06 | \$146.18 | 14.3% |

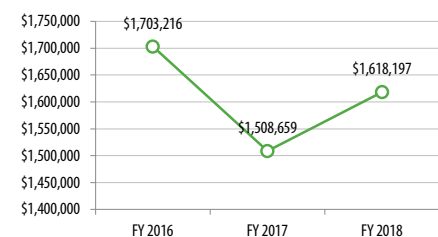
Passengers



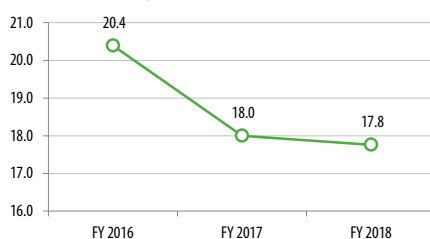
Revenue Hours



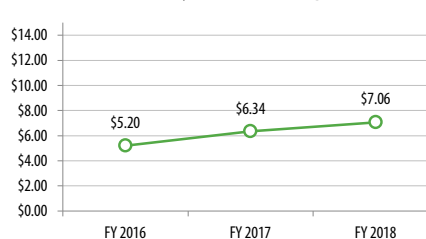
Operating Costs



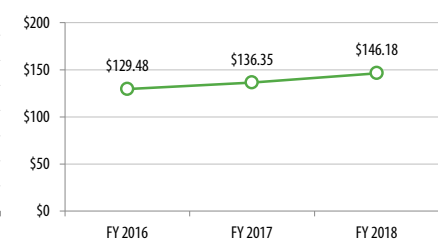
Passengers per Revenue Hour

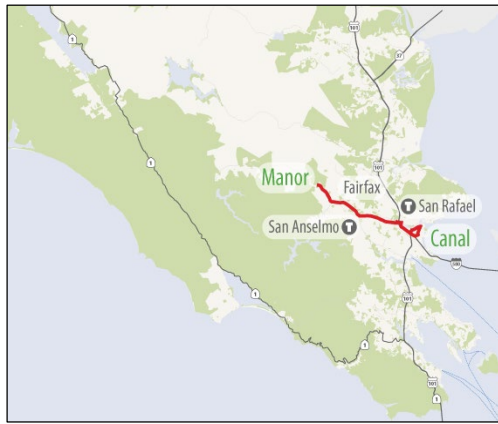


Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **Wkdy**
 Avg Freq (Wkdy Peak): **60 min**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **12%**
 % transfer (to route): **31%**
 % Clipper usage: **12%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 49,255 | 1,368 | 65 | 3,445 | 96 | 5 | 32,408 | 900 | 43 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 49,255 | 1,368 | 65 | 3,445 | 96 | 5 | 32,408 | 900 | 43 |

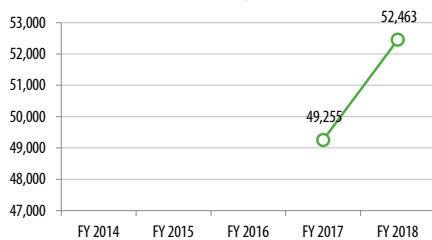
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$473,413 | \$13,150 | \$625 | \$57,438 | \$1,596 | \$76 | \$415,975 | \$11,555 | \$550 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$473,413 | \$13,150 | \$625 | \$57,438 | \$1,596 | \$76 | \$415,975 | \$11,555 | \$550 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 14.3 | \$8.45 | | 12.1% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 14.3 | \$8.45 | \$137.44 | 12.1% |

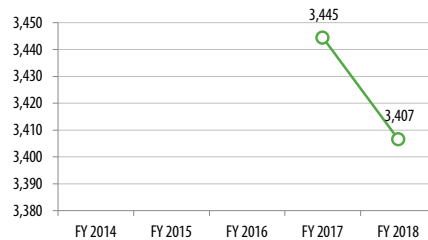
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | | | | | | | | | |
| FY 2017 | 49,255 | 3,445 | \$473,413 | \$57,438 | \$415,975 | 14.3 | \$8.45 | \$137.44 | 12.1% |
| FY 2018 | 52,463 | 3,407 | \$502,240 | \$56,785 | \$445,455 | 15.4 | \$8.49 | \$147.43 | 11.3% |

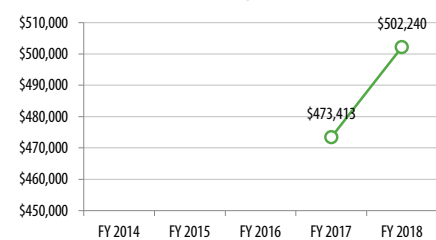
Passengers



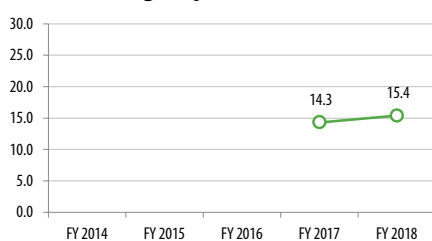
Revenue Hours



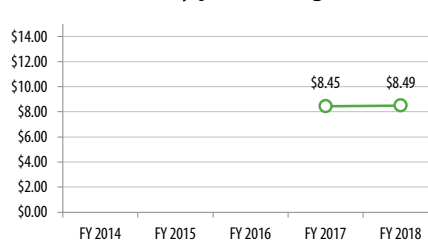
Operating Costs



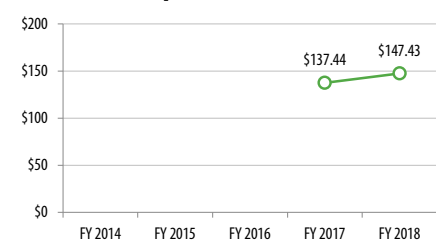
Passengers per Revenue Hour

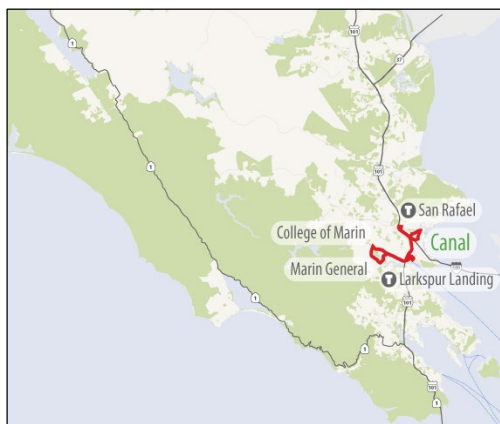


Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **Wkdy**
 Avg Freq (Wkdy Peak): **60 min**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **10%**
 % transfer (to route): **26%**
 % Clipper usage: **12%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|--------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 40,103 | 1,114 | 53 | 3,707 | 103 | 5 | 37,048 | 1,029 | 49 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 40,103 | 1,114 | 53 | 3,707 | 103 | 5 | 37,048 | 1,029 | 49 |

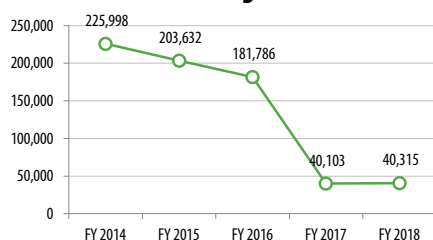
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$509,475 | \$14,152 | \$673 | \$49,634 | \$1,379 | \$66 | \$459,841 | \$12,773 | \$607 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$509,475 | \$14,152 | \$673 | \$49,634 | \$1,379 | \$66 | \$459,841 | \$12,773 | \$607 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 10.8 | \$11.47 | | 9.7% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 10.8 | \$11.47 | \$137.45 | 9.7% |

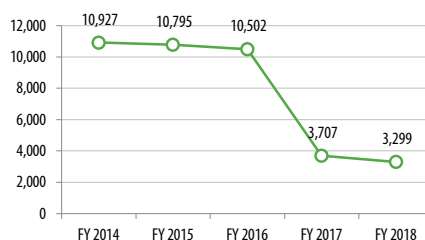
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 181,786 | 10,502 | \$1,378,760 | \$219,997 | \$1,158,763 | 17.3 | \$6.37 | \$131.29 | 16.0% |
| FY 2017 | 40,103 | 3,707 | \$509,475 | \$49,634 | \$459,841 | 10.8 | \$11.47 | \$137.45 | 9.7% |
| FY 2018 | 40,315 | 3,299 | \$487,313 | \$45,550 | \$441,763 | 12.2 | \$10.96 | \$147.71 | 9.3% |

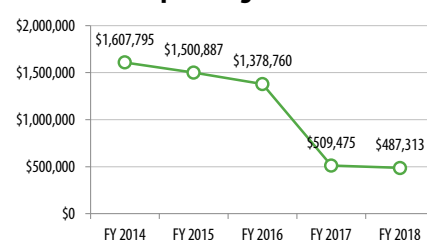
Passengers



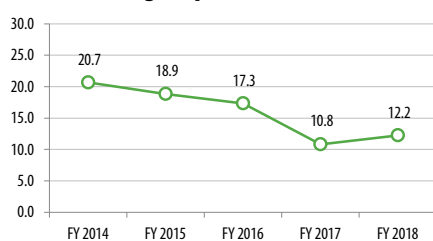
Revenue Hours



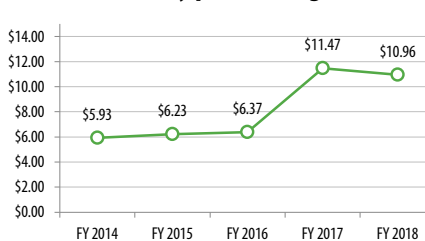
Operating Costs



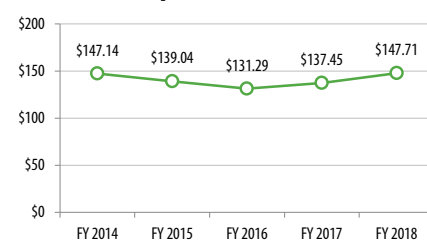
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **30 min**Avg Freq (Wkdy Non-Peak): **30 min**Avg Freq (Wked): **30 min**FY 2017 Farebox Recovery: **23%**% transfer (to route): **17%**% Clipper usage: **8%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|---------------|------------|---------------|-------------|-----------|----------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 492,328 | 13,676 | 650 | 16,909 | 470 | 22 | 224,421 | 6,234 | 296 |
| Saturday | 84,453 | 2,346 | 535 | 2,860 | 79 | 18 | 43,336 | 1,204 | 274 |
| Sunday | 82,088 | 2,280 | 456 | 3,284 | 91 | 18 | 50,021 | 1,389 | 278 |
| Total | 658,869 | 18,302 | 602 | 23,052 | 640 | 21 | 317,778 | 8,827 | 290 |

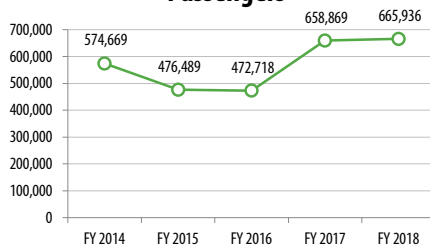
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|--------------------|-----------------|----------------|-------------------|-----------------|--------------|--------------------|-----------------|----------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$2,367,217 | \$65,756 | \$3,127 | \$533,190 | \$14,811 | \$704 | \$1,834,027 | \$50,945 | \$2,423 |
| Saturday | \$403,729 | \$11,215 | \$2,555 | \$97,853 | \$2,718 | \$619 | \$305,876 | \$8,497 | \$1,936 |
| Sunday | \$463,362 | \$12,871 | \$2,574 | \$98,732 | \$2,743 | \$549 | \$364,630 | \$10,129 | \$2,026 |
| Total | \$3,234,308 | \$89,842 | \$2,954 | \$729,775 | \$20,272 | \$666 | \$2,504,533 | \$69,570 | \$2,287 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 29.1 | \$3.73 | | 22.5% |
| Saturday | 29.5 | \$3.62 | | 24.2% |
| Sunday | 25.0 | \$4.44 | | 21.3% |
| Total | 28.6 | \$3.80 | \$140.30 | 22.6% |

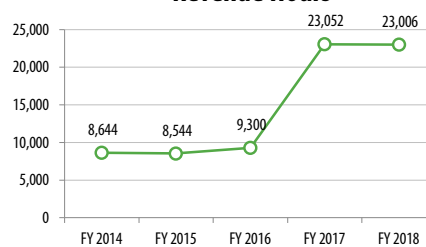
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 472,718 | 9,300 | \$1,202,986 | \$544,109 | \$658,877 | 50.8 | \$1.39 | \$129.35 | 45.2% |
| FY 2017 | 658,869 | 23,052 | \$3,234,308 | \$729,775 | \$2,504,533 | 28.6 | \$3.80 | \$140.30 | 22.6% |
| FY 2018 | 665,936 | 23,006 | \$3,476,029 | \$697,189 | \$2,778,840 | 28.9 | \$4.17 | \$151.09 | 20.1% |

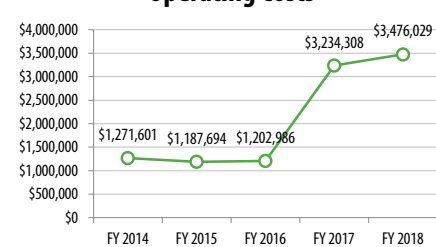
Passengers



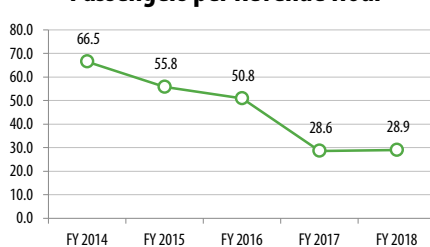
Revenue Hours



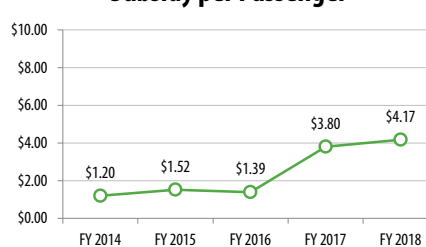
Operating Costs



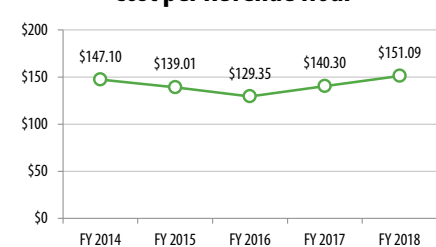
Passengers per Revenue Hour

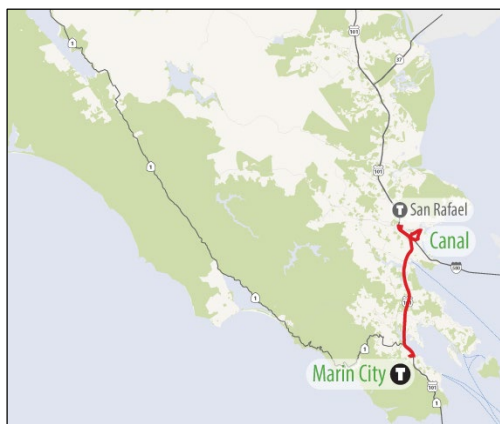


Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **30 min**Avg Freq (Wkdy Non-Peak): **30 min**Avg Freq (Wked): **30 min**FY 2017 Farebox Recovery: **19%**% transfer (to route): **18%**% Clipper usage: **6%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|--------------|------------|---------------|-------------|-----------|----------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 278,217 | 7,728 | 368 | 9,938 | 276 | 13 | 133,318 | 3,703 | 176 |
| Saturday | 33,779 | 938 | 214 | 1,715 | 48 | 11 | 24,259 | 674 | 154 |
| Sunday | 30,182 | 838 | 168 | 1,983 | 55 | 11 | 28,002 | 778 | 156 |
| Total | 342,178 | 9,505 | 312 | 13,636 | 379 | 12 | 185,579 | 5,155 | 169 |

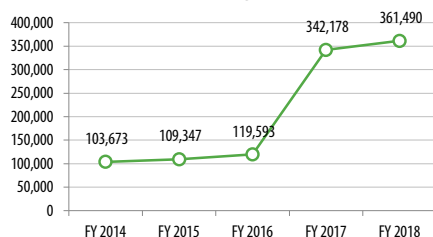
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|--------------------|-----------------|----------------|-------------------|-----------------|--------------|--------------------|-----------------|----------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$1,384,291 | \$38,453 | \$1,829 | \$290,481 | \$8,069 | \$384 | \$1,093,810 | \$30,384 | \$1,445 |
| Saturday | \$240,062 | \$6,668 | \$1,519 | \$40,774 | \$1,133 | \$258 | \$199,288 | \$5,536 | \$1,261 |
| Sunday | \$277,325 | \$7,703 | \$1,541 | \$37,877 | \$1,052 | \$210 | \$239,448 | \$6,651 | \$1,330 |
| Total | \$1,901,678 | \$52,824 | \$1,737 | \$369,132 | \$10,254 | \$337 | \$1,532,546 | \$42,571 | \$1,400 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 28.0 | \$3.93 | | 21.0% |
| Saturday | 19.7 | \$5.90 | | 17.0% |
| Sunday | 15.2 | \$7.93 | | 13.7% |
| Total | 25.1 | \$4.48 | \$139.46 | 19.4% |

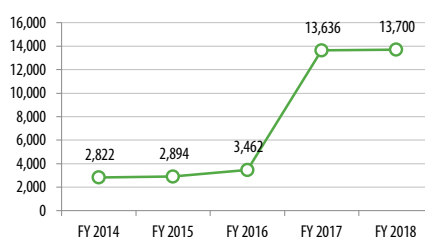
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 119,593 | 3,462 | \$457,211 | \$129,715 | \$327,496 | 34.5 | \$2.74 | \$132.05 | 28.4% |
| FY 2017 | 342,178 | 13,636 | \$1,901,678 | \$369,132 | \$1,532,546 | 25.1 | \$4.48 | \$139.46 | 19.4% |
| FY 2018 | 361,490 | 13,700 | \$2,054,477 | \$359,118 | \$1,695,359 | 26.4 | \$4.69 | \$149.96 | 17.5% |

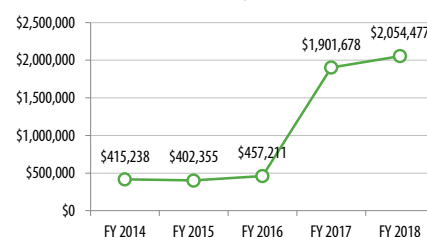
Passengers



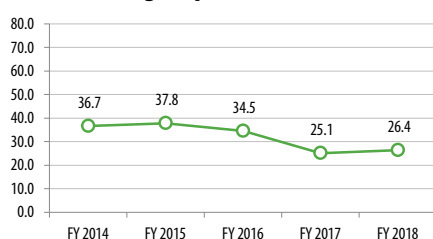
Revenue Hours



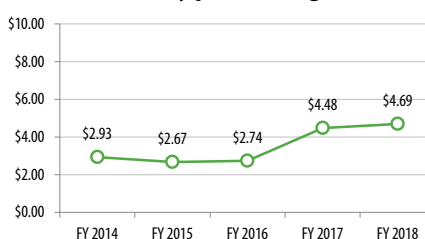
Operating Costs



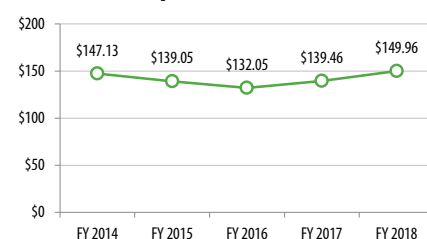
Passengers per Revenue Hour

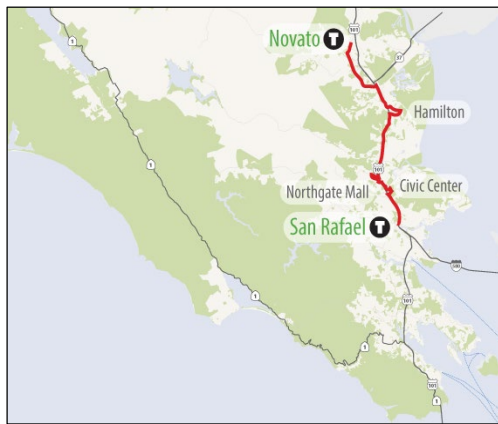


Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **Wkdy, Sa, Su**
 Avg Freq (Wkdy Peak): **30 min**
 Avg Freq (Wkdy Non-Peak): **60 min**
 Avg Freq (Wked): **60 min**

FY 2017 Farebox Recovery: **22%**
 % transfer (to route): **9%**
 % Clipper usage: **11%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|--------------|------------|---------------|-------------|-----------|----------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 201,564 | 5,599 | 266 | 11,313 | 314 | 15 | 139,528 | 3,876 | 184 |
| Saturday | 18,489 | 514 | 117 | 1,517 | 42 | 10 | 18,370 | 510 | 116 |
| Sunday | 17,183 | 477 | 95 | 1,761 | 49 | 10 | 21,402 | 595 | 119 |
| Total | 237,236 | 6,590 | 217 | 14,590 | 405 | 13 | 179,300 | 4,981 | 164 |

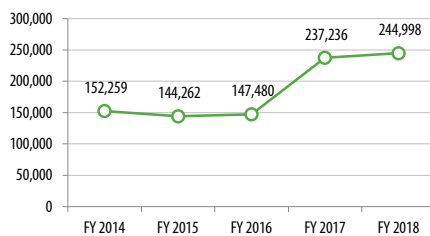
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|--------------------|-----------------|----------------|-------------------|----------------|--------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$978,903 | \$27,192 | \$1,293 | \$230,134 | \$6,393 | \$304 | \$748,769 | \$20,799 | \$989 |
| Saturday | \$131,907 | \$3,664 | \$835 | \$22,520 | \$626 | \$143 | \$109,387 | \$3,039 | \$692 |
| Sunday | \$153,484 | \$4,263 | \$853 | \$21,844 | \$607 | \$121 | \$131,640 | \$3,657 | \$731 |
| Total | \$1,264,294 | \$35,119 | \$1,155 | \$274,498 | \$7,625 | \$251 | \$989,796 | \$27,494 | \$904 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 17.8 | \$3.71 | | 23.5% |
| Saturday | 12.2 | \$5.92 | | 17.1% |
| Sunday | 9.8 | \$7.66 | | 14.2% |
| Total | 16.3 | \$4.17 | \$86.65 | 21.7% |

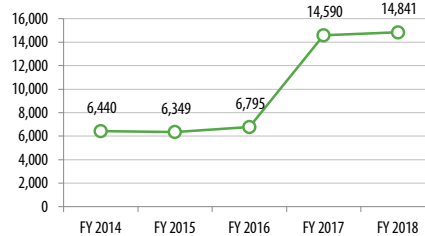
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 147,480 | 6,795 | \$900,804 | \$146,345 | \$754,459 | 21.7 | \$5.12 | \$132.57 | 16.2% |
| FY 2017 | 237,236 | 14,590 | \$1,264,294 | \$274,498 | \$989,796 | 16.3 | \$4.17 | \$86.65 | 21.7% |
| FY 2018 | 244,998 | 14,841 | \$1,458,817 | \$259,446 | \$1,199,371 | 16.5 | \$4.90 | \$98.29 | 17.8% |

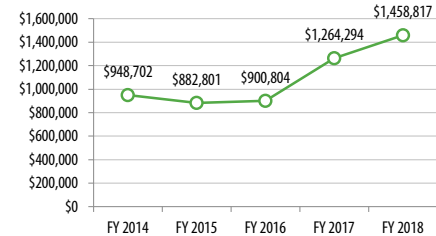
Passengers



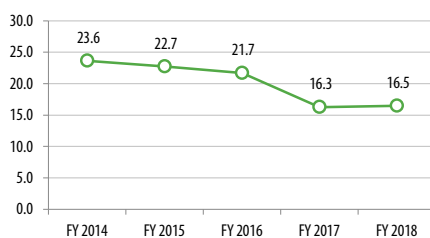
Revenue Hours



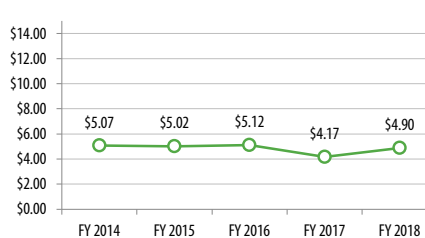
Operating Costs



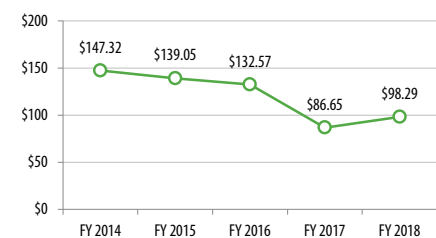
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **Wkdy, Sa, Su**
 Avg Freq (Wkdy Peak): **8 trips**
 Avg Freq (Wkdy Non-Peak): **-**
 Avg Freq (Wked): **16 trips**

FY 2017 Farebox Recovery: **8%**
 % transfer (to route): **7%**
 % Clipper usage: **11%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|--------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 17,166 | 477 | 23 | 2,631 | 73 | 4 | 45,398 | 1,261 | 60 |
| Saturday | 9,922 | 276 | 64 | 1,319 | 37 | 9 | 20,810 | 578 | 135 |
| Sunday | 9,240 | 257 | 49 | 1,542 | 43 | 8 | 24,457 | 679 | 129 |
| Total | 36,328 | 1,009 | 33 | 5,492 | 153 | 5 | 90,665 | 2,518 | 83 |

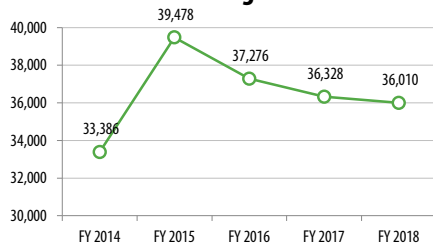
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$229,650 | \$6,379 | \$306 | \$17,691 | \$491 | \$24 | \$211,959 | \$5,888 | \$282 |
| Saturday | \$113,378 | \$3,149 | \$736 | \$11,622 | \$323 | \$75 | \$101,756 | \$2,827 | \$661 |
| Sunday | \$132,750 | \$3,688 | \$699 | \$10,646 | \$296 | \$56 | \$122,104 | \$3,392 | \$643 |
| Total | \$475,778 | \$13,216 | \$435 | \$39,959 | \$1,110 | \$36 | \$435,819 | \$12,106 | \$398 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 6.5 | \$12.35 | | 7.7% |
| Saturday | 7.5 | \$10.26 | | 10.3% |
| Sunday | 6.0 | \$13.21 | | 8.0% |
| Total | 6.6 | \$12.00 | \$86.63 | 8.4% |

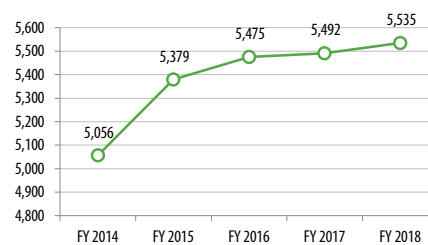
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 37,276 | 5,475 | \$408,987 | \$48,421 | \$360,566 | 6.8 | \$9.67 | \$74.70 | 11.8% |
| FY 2017 | 36,328 | 5,492 | \$475,778 | \$39,959 | \$435,819 | 6.6 | \$12.00 | \$86.63 | 8.4% |
| FY 2018 | 36,010 | 5,535 | \$525,378 | \$40,082 | \$485,296 | 6.5 | \$13.48 | \$94.92 | 7.6% |

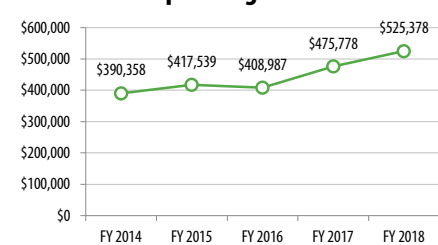
Passengers



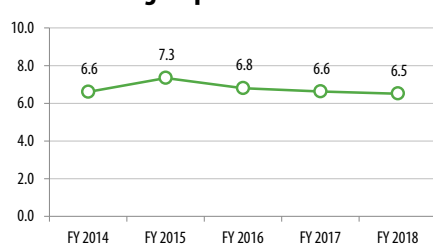
Revenue Hours



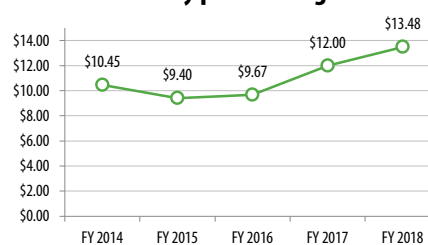
Operating Costs



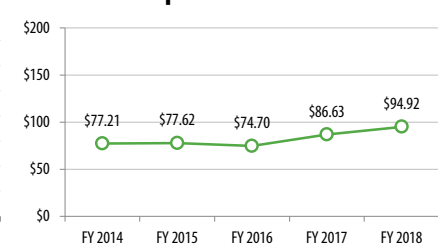
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **30 min**Avg Freq (Wkdy Non-Peak): **30 min**Avg Freq (Wked): **10-20 min**FY 2017 Farebox Recovery: **53%**% transfer (to route): **0%**% Clipper usage: **0%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|--------------|------------|---------------|-------------|-----------|---------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 21,940 | 2,438 | 186 | 804 | 89 | 7 | 10,735 | 1,193 | 91 |
| Saturday | 43,799 | 1,460 | 388 | 1,473 | 49 | 13 | 20,480 | 683 | 181 |
| Sunday | 56,377 | 1,708 | 378 | 2,040 | 62 | 14 | 28,212 | 855 | 189 |
| Total | 122,116 | 3,700 | 321 | 4,316 | 131 | 11 | 59,428 | 1,801 | 156 |

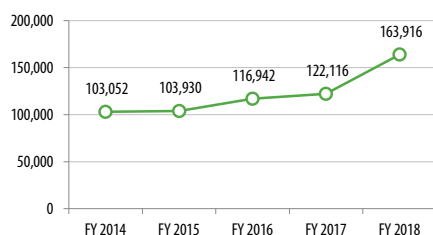
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|----------------|-------------------|----------------|--------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$104,033 | \$11,559 | \$882 | \$37,751 | \$4,195 | \$320 | \$66,282 | \$7,365 | \$562 |
| Saturday | \$152,661 | \$5,089 | \$1,351 | \$79,948 | \$2,665 | \$708 | \$72,713 | \$2,424 | \$643 |
| Sunday | \$217,032 | \$6,577 | \$1,457 | \$132,049 | \$4,001 | \$886 | \$84,983 | \$2,575 | \$570 |
| Total | \$473,726 | \$14,355 | \$1,247 | \$249,748 | \$7,568 | \$657 | \$223,978 | \$6,787 | \$589 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 27.3 | \$3.02 | | 36.3% |
| Saturday | 29.7 | \$1.66 | | 52.4% |
| Sunday | 27.6 | \$1.51 | | 60.8% |
| Total | 28.3 | \$1.83 | \$109.75 | 52.7% |

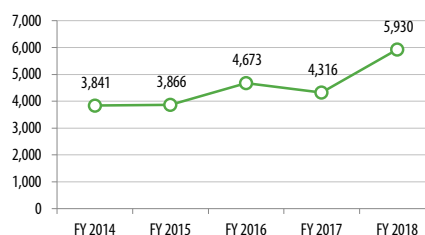
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 116,942 | 4,673 | \$531,384 | \$245,779 | \$285,605 | 25.0 | \$2.44 | \$113.73 | 46.3% |
| FY 2017 | 122,116 | 4,316 | \$473,726 | \$249,748 | \$223,978 | 28.3 | \$1.83 | \$109.75 | 52.7% |
| FY 2018 | 163,916 | 5,930 | \$739,882 | \$365,872 | \$374,010 | 27.6 | \$2.28 | \$124.78 | 49.5% |

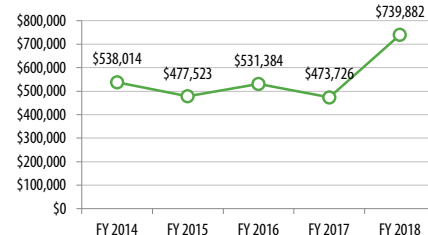
Passengers



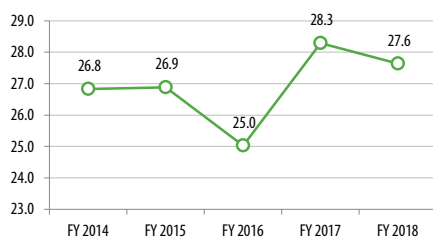
Revenue Hours



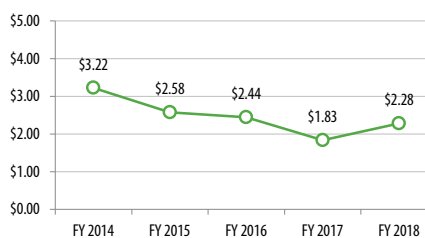
Operating Costs



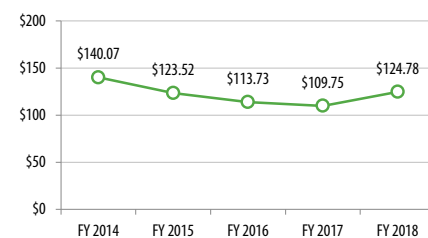
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **60 min**Avg Freq (Wkdy Non-Peak): **120 min**Avg Freq (Wked): **60-120 min**FY 2017 Farebox Recovery: **9%**% transfer (to route): **13%**% Clipper usage: **12%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|----------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 59,903 | 1,664 | 80 | 7,282 | 202 | 10 | 133,167 | 3,699 | 177 |
| Saturday | 8,410 | 234 | 55 | 1,492 | 41 | 10 | 27,123 | 753 | 176 |
| Sunday | 8,285 | 230 | 44 | 1,907 | 53 | 10 | 34,638 | 962 | 182 |
| Total | 76,598 | 2,128 | 70 | 10,680 | 297 | 10 | 194,928 | 5,415 | 178 |

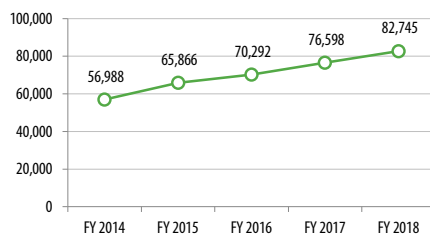
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$645,737 | \$17,937 | \$860 | \$64,332 | \$1,787 | \$86 | \$581,405 | \$16,150 | \$774 |
| Saturday | \$131,882 | \$3,663 | \$856 | \$9,260 | \$257 | \$60 | \$122,622 | \$3,406 | \$796 |
| Sunday | \$169,286 | \$4,702 | \$891 | \$8,856 | \$246 | \$47 | \$160,430 | \$4,456 | \$844 |
| Total | \$946,905 | \$26,303 | \$865 | \$82,448 | \$2,290 | \$75 | \$864,457 | \$24,013 | \$789 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 8.2 | \$9.71 | | 10.0% |
| Saturday | 5.6 | \$14.58 | | 7.0% |
| Sunday | 4.3 | \$19.36 | | 5.2% |
| Total | 7.2 | \$11.29 | \$88.66 | 8.7% |

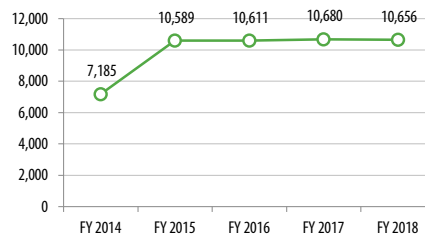
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 70,292 | 10,611 | \$811,978 | \$88,808 | \$723,170 | 6.6 | \$10.29 | \$76.52 | 10.9% |
| FY 2017 | 76,598 | 10,680 | \$946,905 | \$82,448 | \$864,457 | 7.2 | \$11.29 | \$88.66 | 8.7% |
| FY 2018 | 82,745 | 10,656 | \$1,034,218 | \$85,312 | \$948,906 | 7.8 | \$11.47 | \$97.06 | 8.2% |

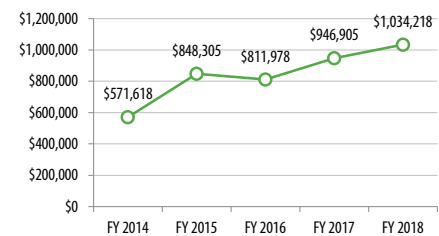
Passengers



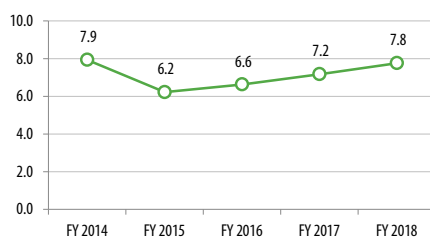
Revenue Hours



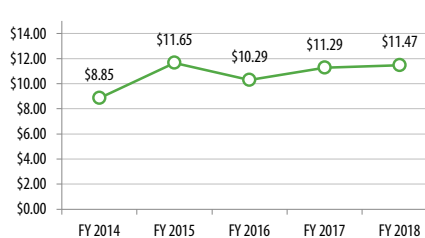
Operating Costs



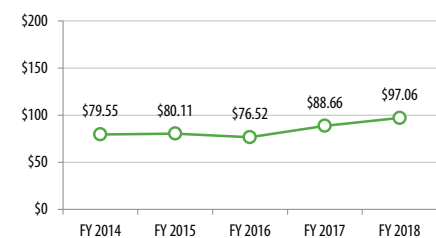
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



71X

Local Trunkline



Days of Service: **Wkdy**
 Avg Freq (Wkdy Peak): **30 min**
 Avg Freq (Wkdy Non-Peak): **60 min**
 Avg Freq (Wked): **-**

FY 2017 Farebox Recovery: **15%**
 % transfer (to route): **26%**
 % Clipper usage: **16%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|---------------|------------|---------------|-------------|-----------|----------------|---------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 121,141 | 10,095 | 479 | 7,705 | 642 | 30 | 174,624 | 14,552 | 690 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 121,141 | 10,095 | 479 | 7,705 | 642 | 30 | 174,624 | 14,552 | 690 |

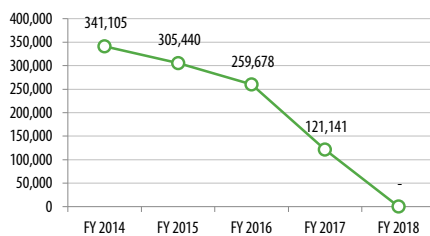
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|--------------------|-----------------|----------------|-------------------|-----------------|--------------|-------------------|-----------------|----------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$1,116,954 | \$93,080 | \$4,415 | \$164,963 | \$13,747 | \$652 | \$951,991 | \$79,333 | \$3,763 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$1,116,954 | \$93,080 | \$4,415 | \$164,963 | \$13,747 | \$652 | \$951,991 | \$79,333 | \$3,763 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 15.7 | \$7.86 | | 14.8% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 15.7 | \$7.86 | \$144.96 | 14.8% |

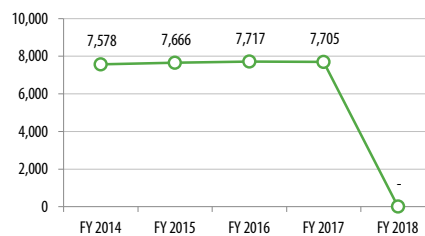
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 259,678 | 7,717 | \$1,075,263 | \$300,186 | \$775,077 | 33.7 | \$2.98 | \$139.34 | 27.9% |
| FY 2017 | 121,141 | 7,705 | \$1,116,954 | \$164,963 | \$951,991 | 15.7 | \$7.86 | \$144.96 | 14.8% |
| FY 2018 | - | - | - | - | - | - | - | - | - |

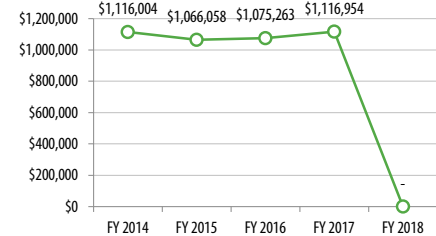
Passengers



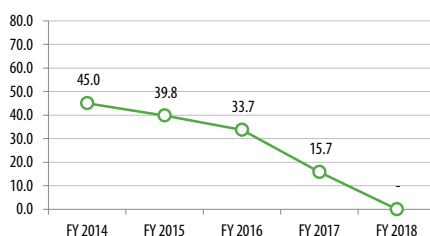
Revenue Hours



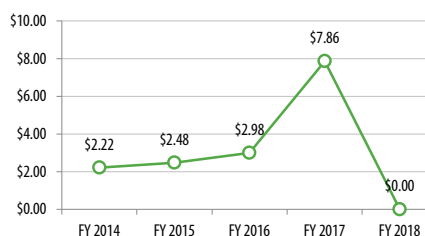
Operating Costs



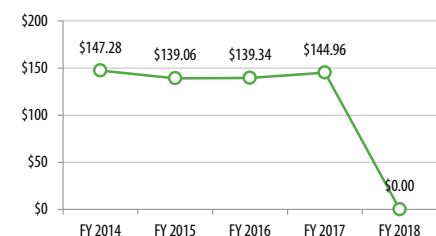
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **School Days**
 Avg Freq (Wkdy Peak): **3 trips**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **29%**
 % transfer (to route): **0%**
 % Clipper usage: **4%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 16,829 | 510 | 31 | 317 | 10 | 1 | 2,404 | 73 | 4 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 16,829 | 510 | 31 | 317 | 10 | 1 | 2,404 | 73 | 4 |

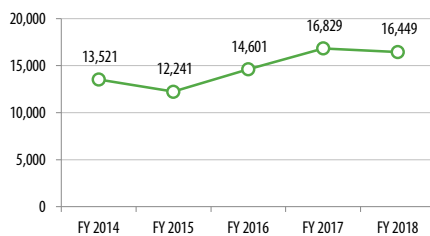
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|-------------|-------------------|--------------|-------------|-------------------|--------------|-------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$42,180 | \$1,278 | \$77 | \$12,227 | \$371 | \$22 | \$29,953 | \$908 | \$54 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$42,180 | \$1,278 | \$77 | \$12,227 | \$371 | \$22 | \$29,953 | \$908 | \$54 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 31.5 | \$1.78 | | 29.0% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 31.5 | \$1.78 | \$132.89 | 29.0% |

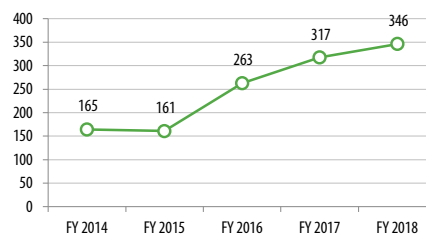
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 14,601 | 263 | \$36,924 | \$12,809 | \$24,115 | 31.7 | \$1.65 | \$140.50 | 34.7% |
| FY 2017 | 16,829 | 317 | \$42,180 | \$12,227 | \$29,953 | 31.5 | \$1.78 | \$132.89 | 29.0% |
| FY 2018 | 16,449 | 346 | \$52,862 | \$9,533 | \$43,329 | 23.7 | \$2.63 | \$152.81 | 18.0% |

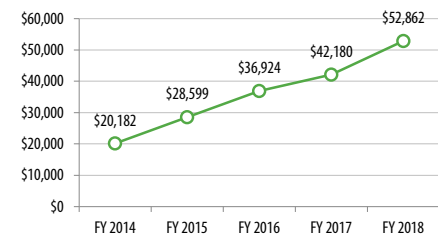
Passengers



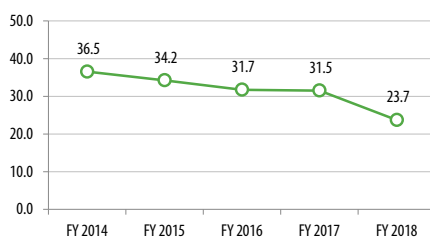
Revenue Hours



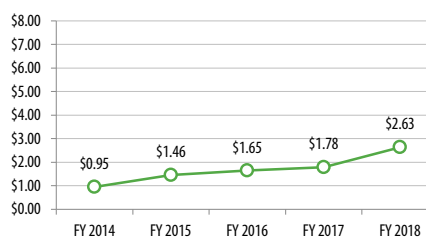
Operating Costs



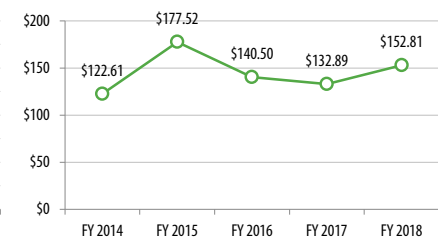
Passengers per Trip



Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **School Days**
 Avg Freq (Wkdy Peak): **5 trips**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **11%**
 % transfer (to route): **0%**
 % Clipper usage: **7%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 14,021 | 425 | 24 | 637 | 19 | 1 | 6,963 | 211 | 12 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 14,021 | 425 | 24 | 637 | 19 | 1 | 6,963 | 211 | 12 |

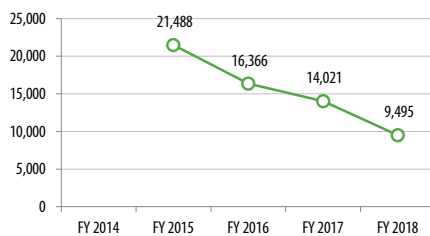
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|--------------|-------------------|--------------|-------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$87,534 | \$2,653 | \$152 | \$9,504 | \$288 | \$17 | \$78,030 | \$2,365 | \$136 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$87,534 | \$2,653 | \$152 | \$9,504 | \$288 | \$17 | \$78,030 | \$2,365 | \$136 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 18.5 | \$5.57 | | 10.9% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 18.5 | \$5.57 | \$137.44 | 10.9% |

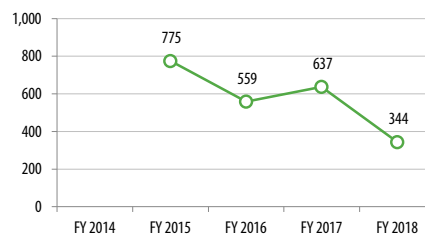
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 16,366 | 559 | \$82,403 | \$12,638 | \$69,765 | 16.8 | \$4.26 | \$147.54 | 15.3% |
| FY 2017 | 14,021 | 637 | \$87,534 | \$9,504 | \$78,030 | 18.5 | \$5.57 | \$137.44 | 10.9% |
| FY 2018 | 9,495 | 344 | \$52,503 | \$4,578 | \$47,925 | 16.9 | \$5.05 | \$152.73 | 8.7% |

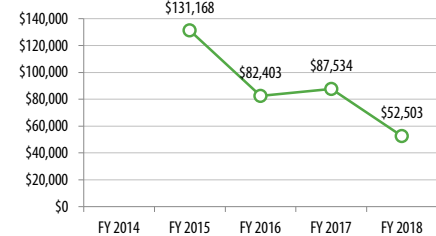
Passengers



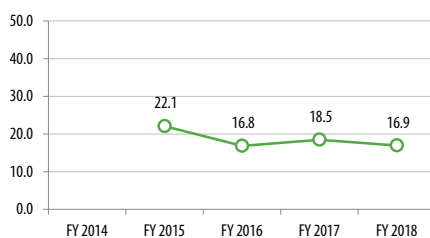
Revenue Hours



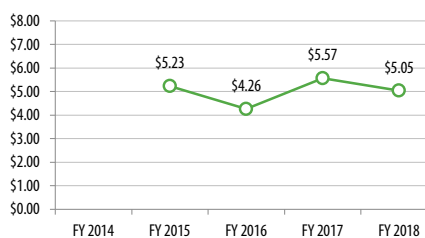
Operating Costs



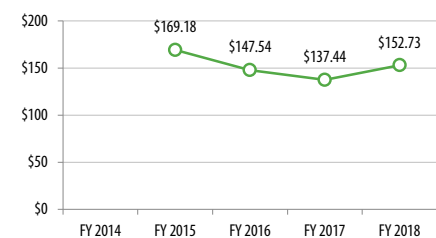
Passengers per Trip



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **School Days**Avg Freq (Wkdy Peak): **6 trips**

Avg Freq (Wkdy Non-Peak): -

Avg Freq (Wked): -

FY 2017 Farebox Recovery: **21%**% transfer (to route): **0%**% Clipper usage: **2%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 34,820 | 1,055 | 64 | 640 | 19 | 1 | 4,753 | 144 | 9 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 34,820 | 1,055 | 64 | 640 | 19 | 1 | 4,753 | 144 | 9 |

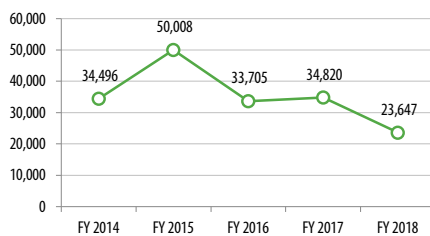
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|--------------|-------------------|--------------|-------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$81,509 | \$2,470 | \$149 | \$17,140 | \$519 | \$31 | \$64,369 | \$1,951 | \$117 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$81,509 | \$2,470 | \$149 | \$17,140 | \$519 | \$31 | \$64,369 | \$1,951 | \$117 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 28.4 | \$1.85 | | 21.0% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 28.4 | \$1.85 | \$127.32 | 21.0% |

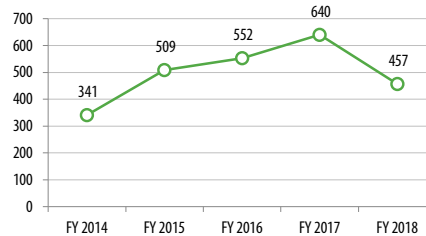
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 33,705 | 552 | \$77,694 | \$23,478 | \$54,216 | 26.9 | \$1.61 | \$140.75 | 30.2% |
| FY 2017 | 34,820 | 640 | \$81,509 | \$17,140 | \$64,369 | 28.4 | \$1.85 | \$127.32 | 21.0% |
| FY 2018 | 23,647 | 457 | \$68,521 | \$12,134 | \$56,387 | 26.4 | \$2.38 | \$150.03 | 17.7% |

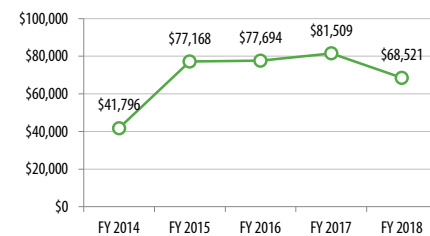
Passengers



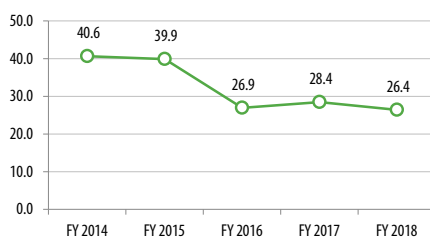
Revenue Hours



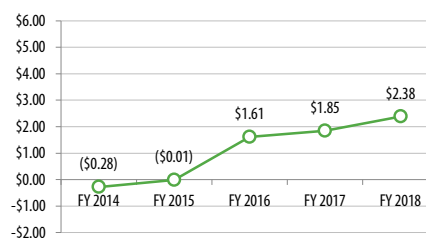
Operating Costs



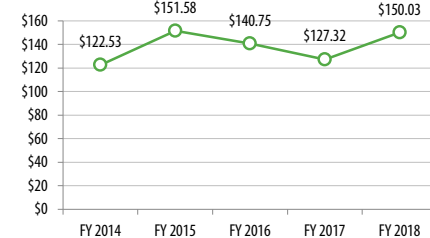
Passengers per Trip



Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **School Days**
 Avg Freq (Wkdy Peak): **5 trips**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **34%**
 % transfer (to route): **0%**
 % Clipper usage: **5%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 27,161 | 823 | 50 | 374 | 11 | 1 | 6,893 | 209 | 13 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 27,161 | 823 | 50 | 374 | 11 | 1 | 6,893 | 209 | 13 |

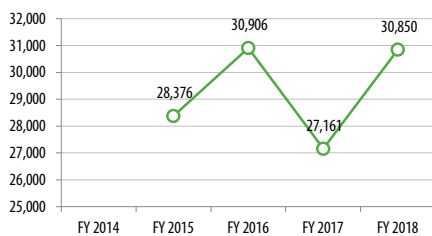
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|--------------|-------------------|--------------|-------------|-------------------|----------------|-------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$56,273 | \$1,705 | \$103 | \$18,859 | \$571 | \$34 | \$37,414 | \$1,134 | \$68 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$56,273 | \$1,705 | \$103 | \$18,859 | \$571 | \$34 | \$37,414 | \$1,134 | \$68 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 31.3 | \$1.38 | | 33.5% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 31.3 | \$1.38 | \$150.58 | 33.5% |

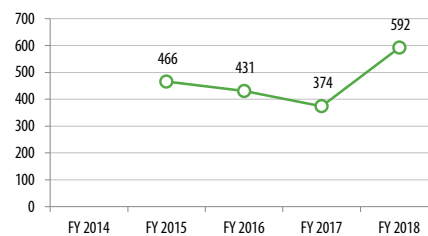
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 30,906 | 431 | \$68,366 | \$28,456 | \$39,910 | 31.7 | \$1.29 | \$158.77 | 41.6% |
| FY 2017 | 27,161 | 374 | \$56,273 | \$18,859 | \$37,414 | 31.3 | \$1.38 | \$150.58 | 33.5% |
| FY 2018 | 30,850 | 592 | \$95,816 | \$20,918 | \$74,898 | 26.5 | \$2.43 | \$161.84 | 21.8% |

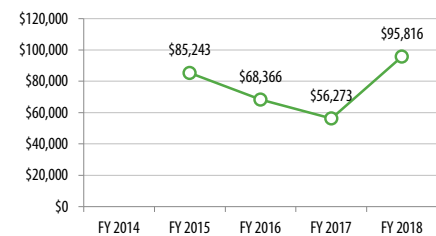
Passengers



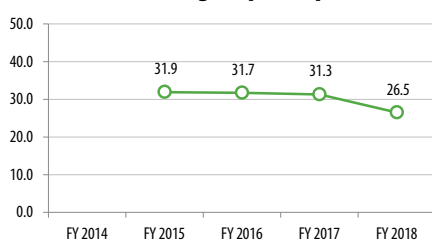
Revenue Hours



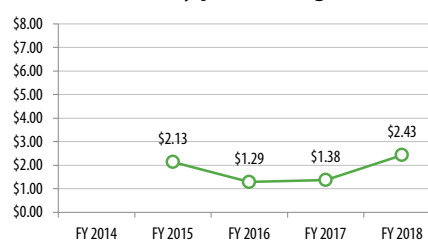
Operating Costs



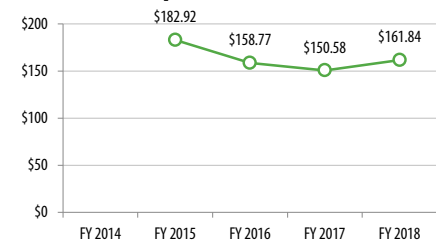
Passengers per Trip



Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **Wkdy**
 Avg Freq (Wkdy Peak): -
 Avg Freq (Wkdy Non-Peak): **30 min**
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **66%**
 % transfer (to route): **9%**
 % Clipper usage: **6%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 19,860 | 662 | 39 | 1,696 | 57 | 3 | 15,480 | 516 | 31 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 19,860 | 662 | 39 | 1,696 | 57 | 3 | 15,480 | 516 | 31 |

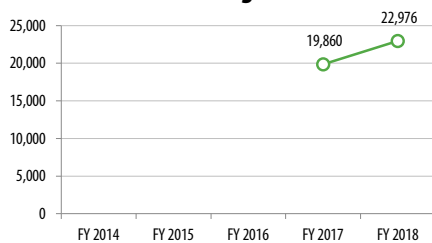
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|----------------|--------------|-------------------|----------------|--------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$183,943 | \$6,131 | \$364 | \$121,007 | \$4,034 | \$239 | \$62,936 | \$2,098 | \$124 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$183,943 | \$6,131 | \$364 | \$121,007 | \$4,034 | \$239 | \$62,936 | \$2,098 | \$124 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 11.7 | \$3.17 | | 65.8% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 11.7 | \$3.17 | \$108.44 | 65.8% |

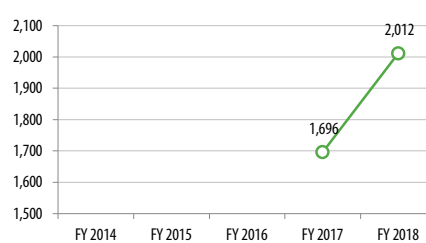
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | | | | | | | | | |
| FY 2017 | 19,860 | 1,696 | \$183,943 | \$121,007 | \$62,936 | 11.7 | \$3.17 | \$108.44 | 65.8% |
| FY 2018 | 22,976 | 2,012 | \$254,330 | \$118,945 | \$135,385 | 11.4 | \$5.89 | \$126.41 | 46.8% |

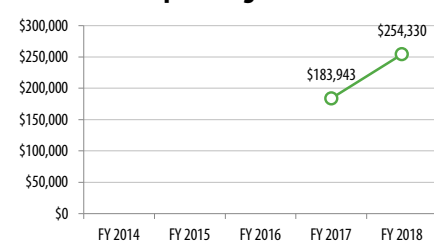
Passengers



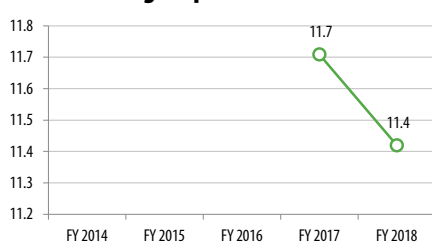
Revenue Hours



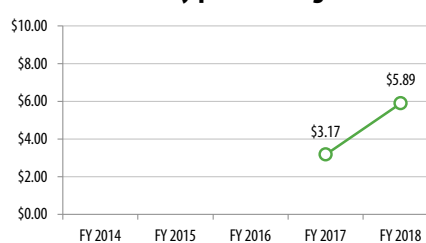
Operating Costs



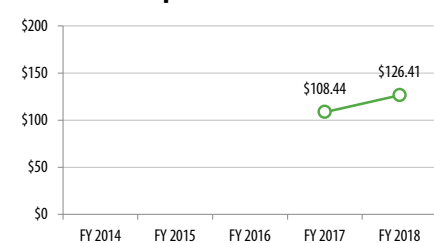
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **School Days**Avg Freq (Wkdy Peak): **4 trips**

Avg Freq (Wkdy Non-Peak): -

Avg Freq (Wked): -

FY 2017 Farebox Recovery: **16%**% transfer (to route): **1%**% Clipper usage: **8%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 13,757 | 417 | 25 | 600 | 18 | 1 | 8,580 | 260 | 16 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 13,757 | 417 | 25 | 600 | 18 | 1 | 8,580 | 260 | 16 |

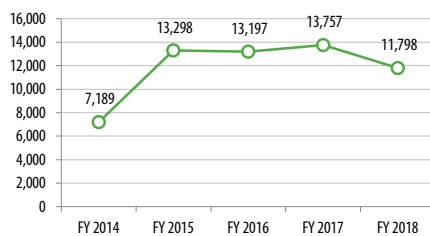
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|--------------|-------------------|--------------|-------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$72,469 | \$2,196 | \$132 | \$11,570 | \$351 | \$21 | \$60,899 | \$1,845 | \$111 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$72,469 | \$2,196 | \$132 | \$11,570 | \$351 | \$21 | \$60,899 | \$1,845 | \$111 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 19.3 | \$4.43 | | 16.0% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 19.3 | \$4.43 | \$120.86 | 16.0% |

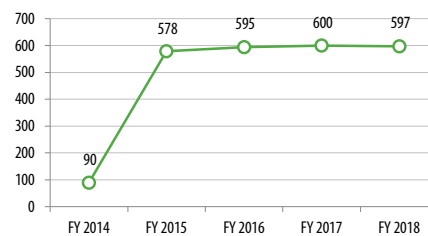
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 13,197 | 595 | \$77,991 | \$12,684 | \$65,307 | 18.2 | \$4.95 | \$131.17 | 16.3% |
| FY 2017 | 13,757 | 600 | \$72,469 | \$11,570 | \$60,899 | 19.3 | \$4.43 | \$120.86 | 16.0% |
| FY 2018 | 11,798 | 597 | \$82,641 | \$9,917 | \$72,724 | 16.1 | \$6.16 | \$138.45 | 12.0% |

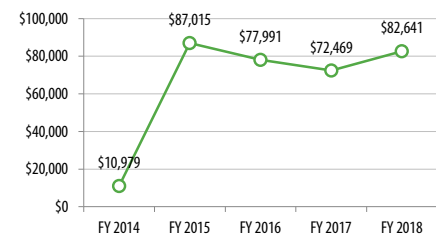
Passengers



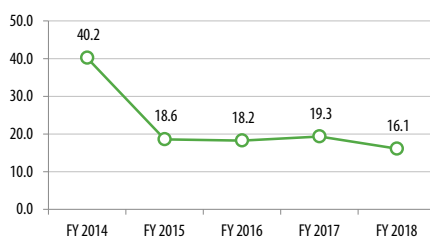
Revenue Hours



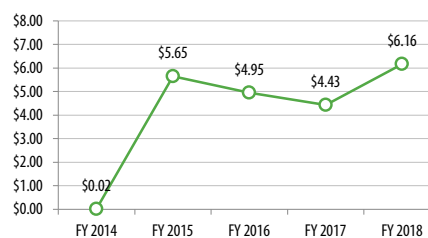
Operating Costs



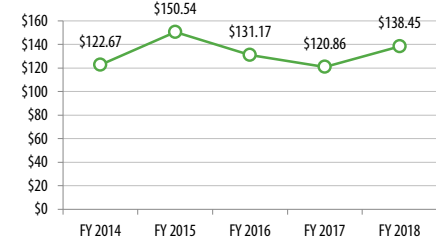
Passengers per Trip



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **School Days**Avg Freq (Wkdy Peak): **2 trips**Avg Freq (Wkdy Non-Peak): **-**Avg Freq (Wked): **-**FY 2017 Farebox Recovery: **20%**% transfer (to route): **0%**% Clipper usage: **24%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|--------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 6,414 | 194 | 12 | 253 | 8 | 0 | 4,127 | 125 | 8 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 6,414 | 194 | 12 | 253 | 8 | 0 | 4,127 | 125 | 8 |

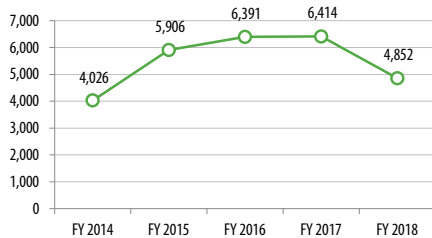
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|-------------|-------------------|--------------|-------------|-------------------|--------------|-------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$33,182 | \$1,006 | \$61 | \$6,635 | \$201 | \$12 | \$26,547 | \$804 | \$48 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$33,182 | \$1,006 | \$61 | \$6,635 | \$201 | \$12 | \$26,547 | \$804 | \$48 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 17.9 | \$4.14 | | 20.0% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 17.9 | \$4.14 | \$131.10 | 20.0% |

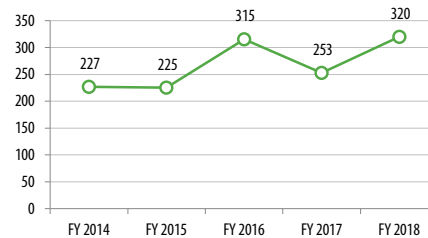
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 6,391 | 315 | \$43,776 | \$6,241 | \$37,535 | 16.0 | \$5.87 | \$138.80 | 14.3% |
| FY 2017 | 6,414 | 253 | \$33,182 | \$6,635 | \$26,547 | 17.9 | \$4.14 | \$131.10 | 20.0% |
| FY 2018 | 4,852 | 320 | \$45,279 | \$4,233 | \$41,046 | 13.3 | \$8.46 | \$141.47 | 9.3% |

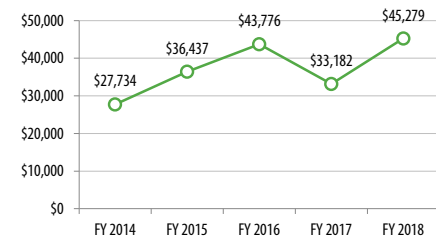
Passengers



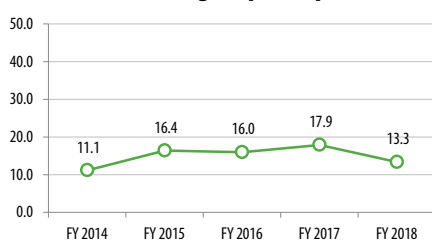
Revenue Hours



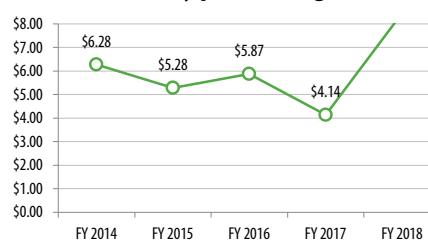
Operating Costs



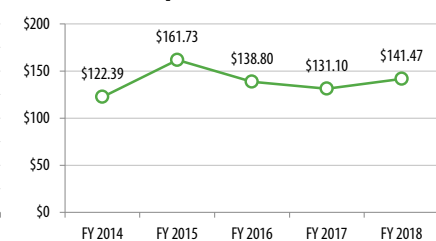
Passengers per Trip



Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **School Days**
 Avg Freq (Wkdy Peak): **2-3 trips**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **29%**
 % transfer (to route): **5%**
 % Clipper usage: **2%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 16,406 | 497 | 30 | 191 | 6 | 0 | 2,175 | 66 | 4 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 16,406 | 497 | 30 | 191 | 6 | 0 | 2,175 | 66 | 4 |

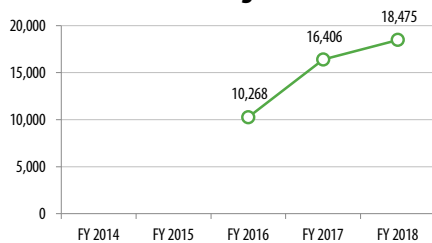
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|--------------|-------------|-------------------|--------------|-------------|-------------------|--------------|-------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$25,426 | \$770 | \$46 | \$7,258 | \$220 | \$13 | \$18,168 | \$551 | \$33 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$25,426 | \$770 | \$46 | \$7,258 | \$220 | \$13 | \$18,168 | \$551 | \$33 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 37.2 | \$1.11 | | 28.5% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 37.2 | \$1.11 | \$133.47 | 28.5% |

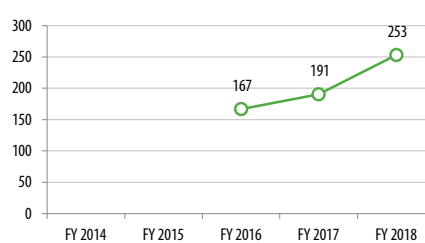
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 10,268 | 167 | \$21,672 | \$6,341 | \$15,331 | 39.6 | \$1.49 | \$129.93 | 29.3% |
| FY 2017 | 16,406 | 191 | \$25,426 | \$7,258 | \$18,168 | 37.2 | \$1.11 | \$133.47 | 28.5% |
| FY 2018 | 18,475 | 253 | \$37,421 | \$7,095 | \$30,326 | 34.3 | \$1.64 | \$147.82 | 19.0% |

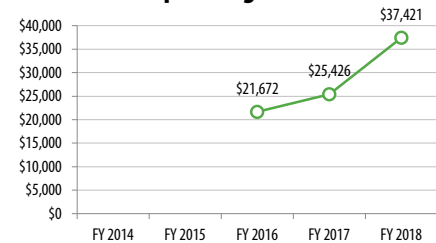
Passengers



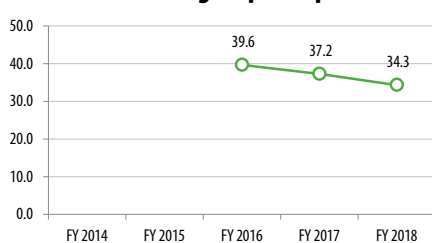
Revenue Hours



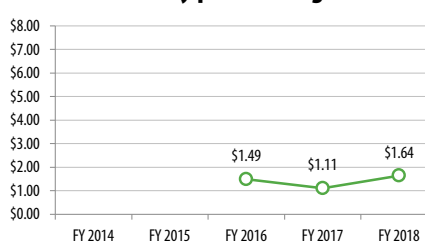
Operating Costs



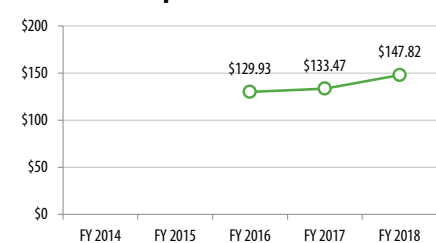
Passengers per Trip

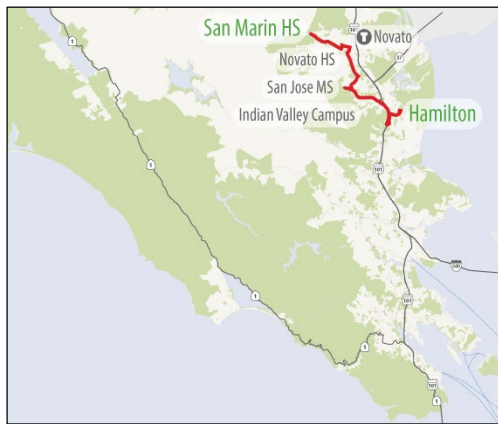


Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **School Days**
 Avg Freq (Wkdy Peak): **4-5 trips**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **25%**
 % transfer (to route): **1%**
 % Clipper usage: **4%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 36,801 | 1,115 | 67 | 594 | 18 | 1 | 10,649 | 323 | 19 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 36,801 | 1,115 | 67 | 594 | 18 | 1 | 10,649 | 323 | 19 |

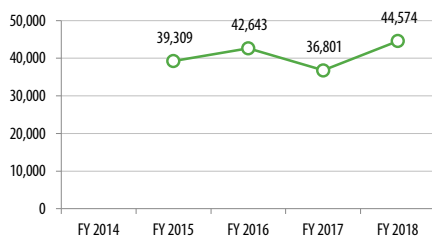
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|--------------|-------------------|--------------|-------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$73,842 | \$2,238 | \$134 | \$18,463 | \$559 | \$33 | \$55,379 | \$1,678 | \$100 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$73,842 | \$2,238 | \$134 | \$18,463 | \$559 | \$33 | \$55,379 | \$1,678 | \$100 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 42.8 | \$1.50 | | 25.0% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 42.8 | \$1.50 | \$124.42 | 25.0% |

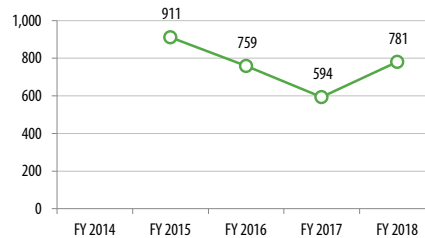
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 42,643 | 759 | \$100,712 | \$25,851 | \$74,861 | 45.6 | \$1.76 | \$132.67 | 25.7% |
| FY 2017 | 36,801 | 594 | \$73,842 | \$18,463 | \$55,379 | 42.8 | \$1.50 | \$124.42 | 25.0% |
| FY 2018 | 44,574 | 781 | \$107,633 | \$21,865 | \$85,768 | 34.7 | \$1.92 | \$137.75 | 20.3% |

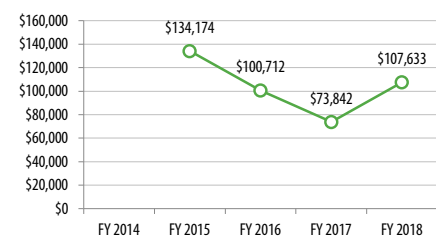
Passengers



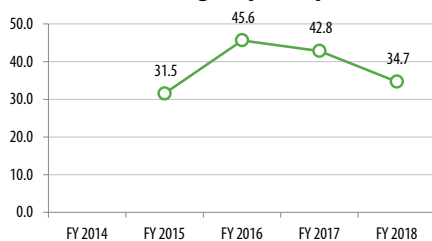
Revenue Hours



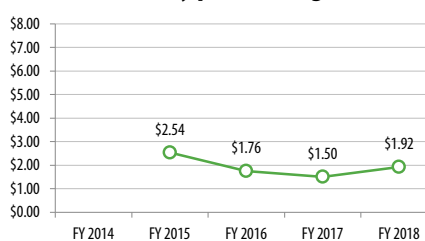
Operating Costs



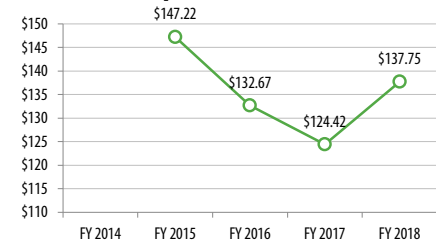
Passengers per Trip

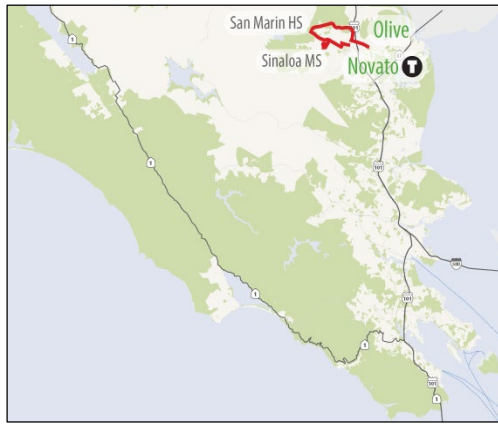


Subsidy per Passenger



Cost per Revenue Hour





154

Supplemental

Days of Service: **School Days**

Avg Freq (Wkdy Peak): **3 trips**

Avg Freq (Wkdy Non-Peak): -

Avg Freq (Wked): -

FY 2017 Farebox Recovery: **21%**

% transfer (to route): **0%**

% Clipper usage: **5%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 13,738 | 416 | 25 | 358 | 11 | 1 | 4,342 | 132 | 8 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 13,738 | 416 | 25 | 358 | 11 | 1 | 4,342 | 132 | 8 |

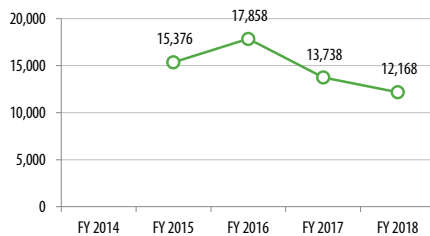
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|-----------------|----------------|-------------|-------------------|--------------|-------------|-------------------|----------------|-------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$41,965 | \$1,272 | \$76 | \$8,847 | \$268 | \$16 | \$33,118 | \$1,004 | \$60 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$41,965 | \$1,272 | \$76 | \$8,847 | \$268 | \$16 | \$33,118 | \$1,004 | \$60 |

| | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|---------------------|-----------------------|-----------------------|------------------|
| Weekday | 25.5 | \$2.41 | | 21.1% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 25.5 | \$2.41 | \$117.29 | 21.1% |

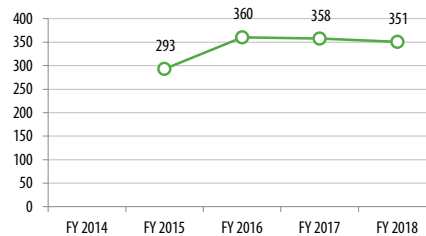
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Trip | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 17,858 | 360 | \$46,133 | \$14,660 | \$31,473 | 31.1 | \$1.76 | \$128.08 | 31.8% |
| FY 2017 | 13,738 | 358 | \$41,965 | \$8,847 | \$33,118 | 25.5 | \$2.41 | \$117.29 | 21.1% |
| FY 2018 | 12,168 | 351 | \$45,902 | \$6,145 | \$39,757 | 33.0 | \$3.27 | \$130.83 | 13.4% |

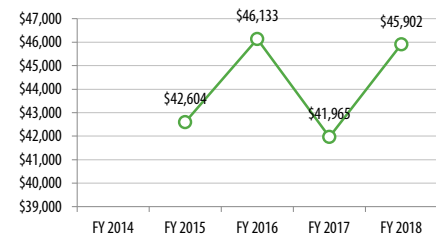
Passengers



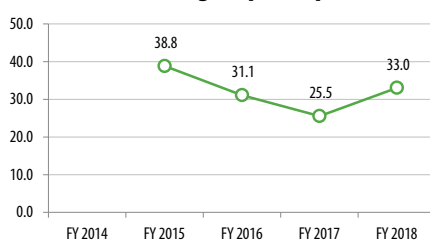
Revenue Hours



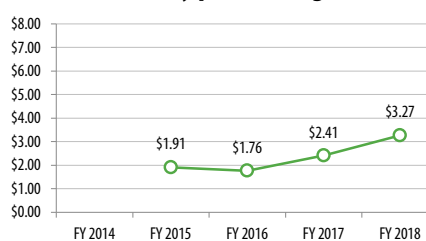
Operating Costs



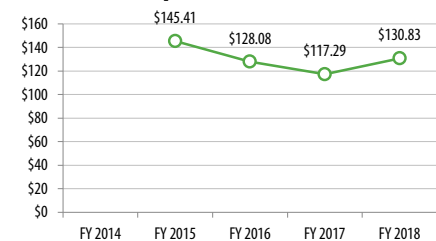
Passengers per Trip

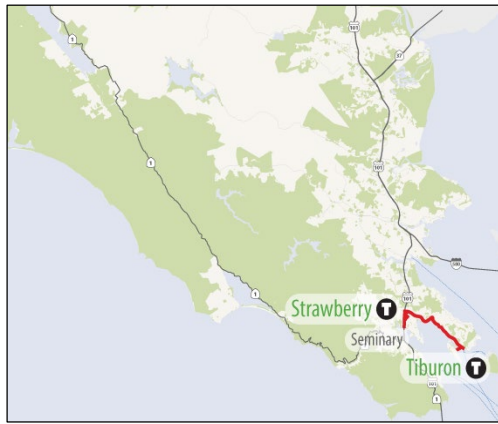


Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **30 min**Avg Freq (Wkdy Non-Peak): **30 min**Avg Freq (Wked): **30 min**FY 2017 Farebox Recovery: **11%**% transfer (to route): **20%**% Clipper usage: **11%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|--------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 40,817 | 1,134 | 54 | 5,020 | 139 | 7 | 58,766 | 1,632 | 78 |
| Saturday | 4,888 | 136 | 31 | 637 | 18 | 4 | 10,931 | 304 | 69 |
| Sunday | 4,744 | 132 | 26 | 735 | 20 | 4 | 12,607 | 350 | 70 |
| Total | 50,449 | 1,401 | 46 | 6,392 | 178 | 6 | 82,304 | 2,286 | 75 |

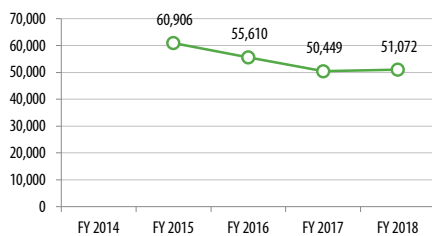
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$462,388 | \$12,844 | \$611 | \$51,411 | \$1,428 | \$68 | \$410,977 | \$11,416 | \$543 |
| Saturday | \$59,904 | \$1,664 | \$379 | \$6,230 | \$173 | \$39 | \$53,674 | \$1,491 | \$340 |
| Sunday | \$68,932 | \$1,915 | \$383 | \$6,460 | \$179 | \$36 | \$62,472 | \$1,735 | \$347 |
| Total | \$591,224 | \$16,423 | \$540 | \$64,101 | \$1,781 | \$59 | \$527,123 | \$14,642 | \$481 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 8.1 | \$10.07 | | 11.1% |
| Saturday | 7.7 | \$10.98 | | 10.4% |
| Sunday | 6.5 | \$13.17 | | 9.4% |
| Total | 7.9 | \$10.45 | \$92.50 | 10.8% |

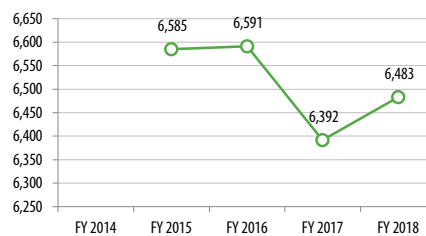
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 55,610 | 6,591 | \$590,663 | \$73,164 | \$517,499 | 8.4 | \$9.31 | \$89.61 | 12.4% |
| FY 2017 | 50,449 | 6,392 | \$591,224 | \$64,101 | \$527,123 | 7.9 | \$10.45 | \$92.50 | 10.8% |
| FY 2018 | 51,072 | 6,483 | \$665,412 | \$64,723 | \$600,689 | 7.9 | \$11.76 | \$102.64 | 9.7% |

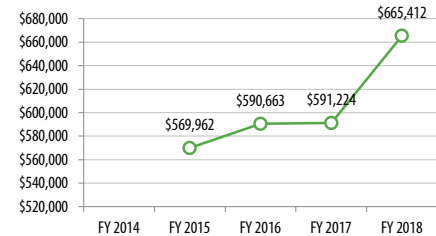
Passengers



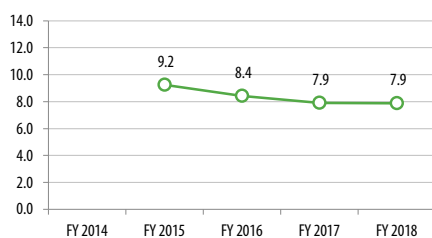
Revenue Hours



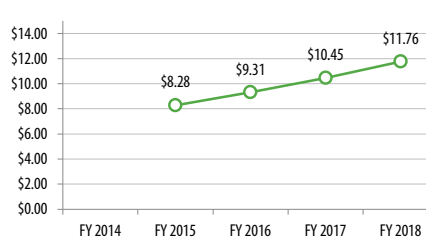
Operating Costs



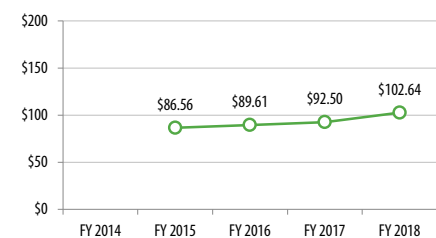
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **60 min**Avg Freq (Wkdy Non-Peak): **60 min**Avg Freq (Wked): **60 min**FY 2017 Farebox Recovery: **11%**% transfer (to route): **17%**% Clipper usage: **15%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|--------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 57,316 | 1,592 | 76 | 7,175 | 199 | 9 | 65,884 | 1,830 | 87 |
| Saturday | 8,218 | 228 | 52 | 1,331 | 37 | 8 | 13,020 | 362 | 82 |
| Sunday | 5,806 | 161 | 32 | 1,536 | 43 | 9 | 15,023 | 417 | 83 |
| Total | 71,340 | 1,982 | 65 | 10,042 | 279 | 9 | 93,926 | 2,609 | 86 |

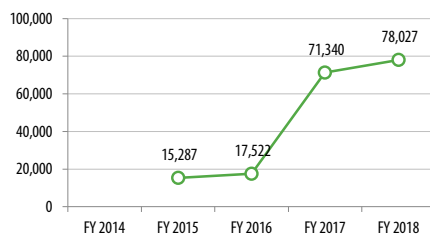
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$646,194 | \$17,950 | \$854 | \$80,857 | \$2,246 | \$107 | \$565,337 | \$15,704 | \$747 |
| Saturday | \$120,205 | \$3,339 | \$761 | \$12,568 | \$349 | \$80 | \$107,637 | \$2,990 | \$681 |
| Sunday | \$138,407 | \$3,845 | \$769 | \$10,487 | \$291 | \$58 | \$127,920 | \$3,553 | \$711 |
| Total | \$904,806 | \$25,134 | \$826 | \$103,912 | \$2,886 | \$95 | \$800,894 | \$22,247 | \$731 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 8.0 | \$9.86 | | 12.5% |
| Saturday | 6.2 | \$13.10 | | 10.5% |
| Sunday | 3.8 | \$22.03 | | 7.6% |
| Total | 7.1 | \$11.23 | \$90.10 | 11.5% |

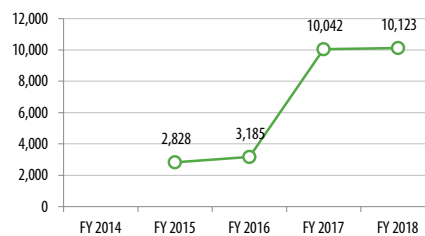
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 17,522 | 3,185 | \$280,634 | \$28,092 | \$252,542 | 5.5 | \$14.41 | \$88.12 | 10.0% |
| FY 2017 | 71,340 | 10,042 | \$904,806 | \$103,912 | \$800,894 | 7.1 | \$11.23 | \$90.10 | 11.5% |
| FY 2018 | 78,027 | 10,123 | \$1,007,459 | \$103,529 | \$903,930 | 7.7 | \$11.58 | \$99.52 | 10.3% |

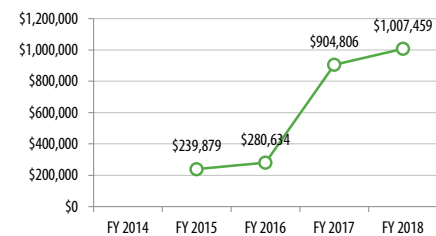
Passengers



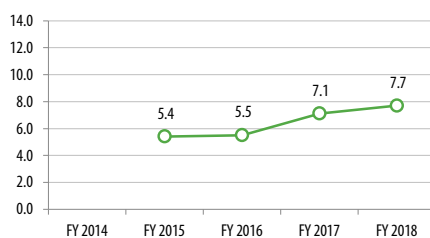
Revenue Hours



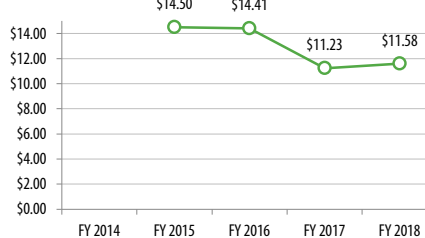
Operating Costs



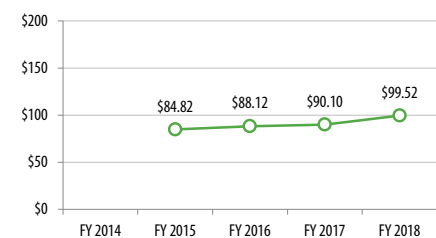
Passengers per Revenue Hour

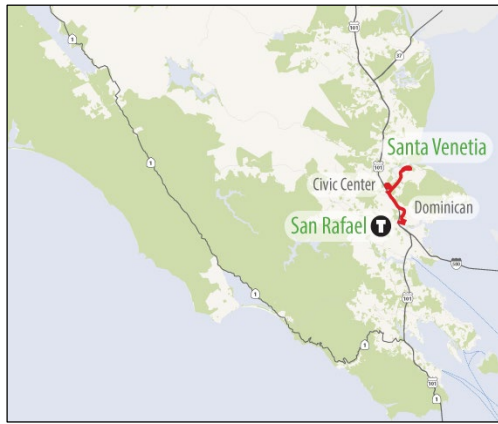


Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **60 min**Avg Freq (Wkdy Non-Peak): **60 min**Avg Freq (Wked): **60 min**FY 2017 Farebox Recovery: **13%**% transfer (to route): **16%**% Clipper usage: **10%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|--------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 35,589 | 989 | 47 | 3,306 | 92 | 4 | 38,809 | 1,078 | 51 |
| Saturday | 3,911 | 109 | 25 | 490 | 14 | 3 | 5,829 | 162 | 37 |
| Sunday | 3,298 | 92 | 18 | 566 | 16 | 3 | 6,726 | 187 | 37 |
| Total | 42,798 | 1,189 | 39 | 4,363 | 121 | 4 | 51,364 | 1,427 | 47 |

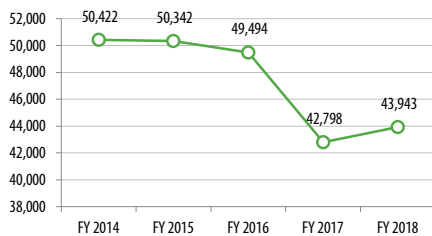
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$302,758 | \$8,410 | \$400 | \$42,450 | \$1,179 | \$56 | \$260,308 | \$7,231 | \$344 |
| Saturday | \$44,829 | \$1,245 | \$284 | \$5,018 | \$139 | \$32 | \$39,811 | \$1,106 | \$252 |
| Sunday | \$51,616 | \$1,434 | \$287 | \$4,533 | \$126 | \$25 | \$47,083 | \$1,308 | \$262 |
| Total | \$399,203 | \$11,089 | \$365 | \$52,001 | \$1,444 | \$47 | \$347,202 | \$9,645 | \$317 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 10.8 | \$7.31 | | 14.0% |
| Saturday | 8.0 | \$10.18 | | 11.2% |
| Sunday | 5.8 | \$14.28 | | 8.8% |
| Total | 9.8 | \$8.11 | \$91.51 | 13.0% |

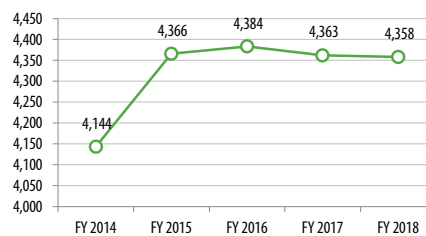
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 49,494 | 4,384 | \$388,005 | \$59,296 | \$328,709 | 11.3 | \$6.64 | \$88.51 | 15.3% |
| FY 2017 | 42,798 | 4,363 | \$399,203 | \$52,001 | \$347,202 | 9.8 | \$8.11 | \$91.51 | 13.0% |
| FY 2018 | 43,943 | 4,358 | \$441,126 | \$47,757 | \$393,369 | 10.1 | \$8.95 | \$101.21 | 10.8% |

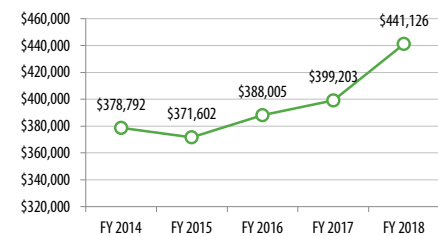
Passengers



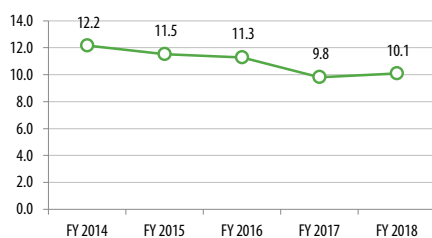
Revenue Hours



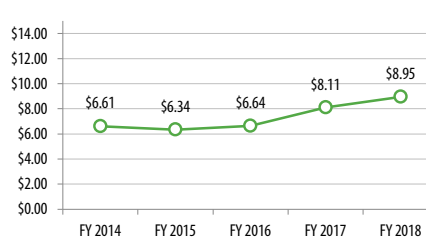
Operating Costs



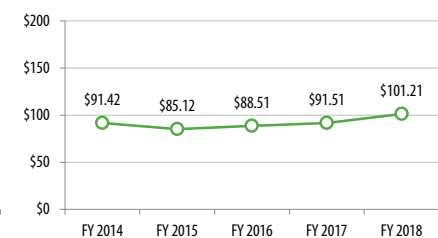
Passengers per Revenue Hour

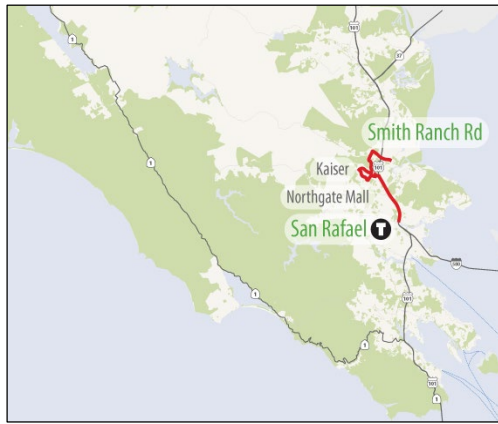


Subsidy per Passenger



Cost per Revenue Hour



Days of Service: **Wkdy, Sa, Su**Avg Freq (Wkdy Peak): **60 min**Avg Freq (Wkdy Non-Peak): **60 min**Avg Freq (Wked): **60 min**FY 2017 Farebox Recovery: **15%**% transfer (to route): **13%**% Clipper usage: **13%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|--------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 41,761 | 1,160 | 55 | 3,014 | 84 | 4 | 28,706 | 797 | 38 |
| Saturday | 4,220 | 117 | 27 | 620 | 17 | 4 | 5,778 | 161 | 37 |
| Sunday | 3,785 | 105 | 21 | 715 | 20 | 4 | 6,667 | 185 | 37 |
| Total | 49,766 | 1,382 | 45 | 4,349 | 121 | 4 | 41,152 | 1,143 | 38 |

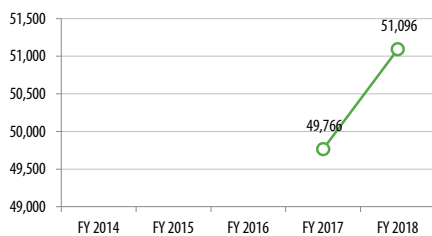
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$271,762 | \$7,549 | \$359 | \$44,873 | \$1,246 | \$59 | \$226,889 | \$6,302 | \$300 |
| Saturday | \$55,697 | \$1,547 | \$353 | \$6,217 | \$173 | \$39 | \$49,480 | \$1,374 | \$313 |
| Sunday | \$64,137 | \$1,782 | \$356 | \$5,878 | \$163 | \$33 | \$58,259 | \$1,618 | \$324 |
| Total | \$391,596 | \$10,878 | \$358 | \$56,968 | \$1,582 | \$52 | \$334,628 | \$9,295 | \$306 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 13.9 | \$5.43 | | 16.5% |
| Saturday | 6.8 | \$11.73 | | 11.2% |
| Sunday | 5.3 | \$15.39 | | 9.2% |
| Total | 11.4 | \$6.72 | \$90.04 | 14.5% |

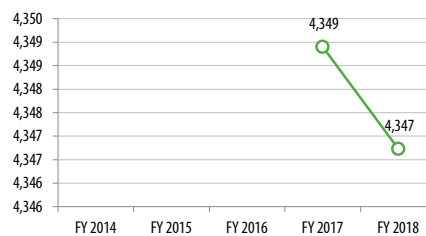
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | | | | | | | | | |
| FY 2017 | 49,766 | 4,349 | \$391,596 | \$56,968 | \$334,628 | 11.4 | \$6.72 | \$90.04 | 14.5% |
| FY 2018 | 51,096 | 4,347 | \$432,567 | \$54,153 | \$378,414 | 11.8 | \$7.41 | \$99.52 | 12.5% |

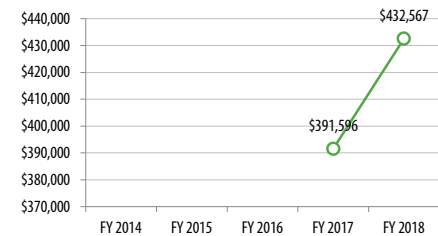
Passengers



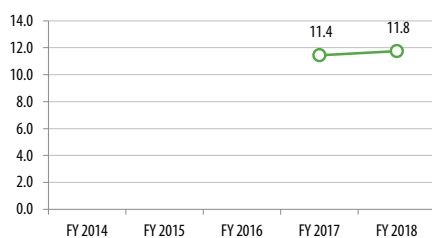
Revenue Hours



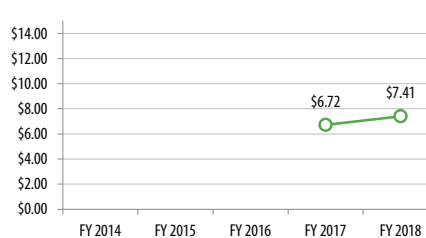
Operating Costs



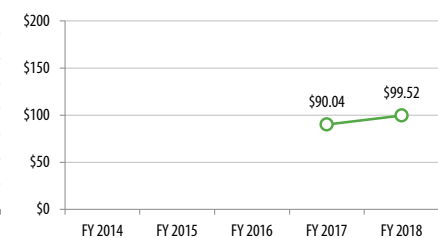
Passengers per Revenue Hour

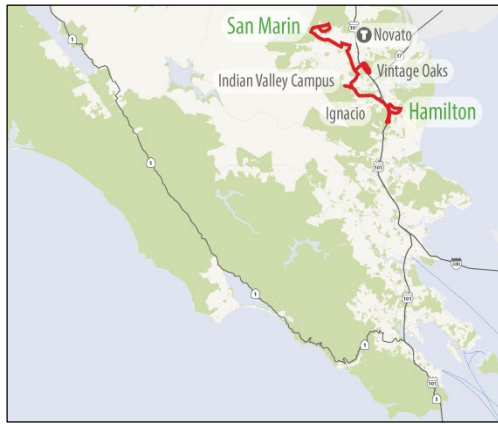


Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **Wkdy, Sa, Su**
 Avg Freq (Wkdy Peak): **60 min**
 Avg Freq (Wkdy Non-Peak): **60 min**
 Avg Freq (Wked): **60 min**

FY 2017 Farebox Recovery: **11%**
 % transfer (to route): **8%**
 % Clipper usage: **8%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|----------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 76,675 | 2,130 | 101 | 6,754 | 188 | 9 | 95,654 | 2,657 | 126 |
| Saturday | 9,952 | 276 | 63 | 1,325 | 37 | 8 | 18,630 | 518 | 118 |
| Sunday | 8,879 | 247 | 49 | 1,528 | 42 | 8 | 21,497 | 597 | 119 |
| Total | 95,506 | 2,653 | 87 | 9,607 | 267 | 9 | 135,781 | 3,772 | 124 |

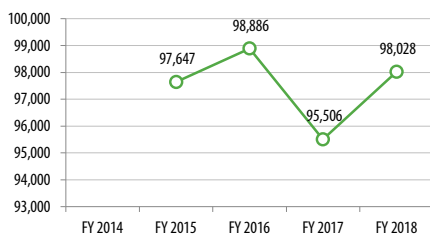
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$625,542 | \$17,376 | \$826 | \$78,006 | \$2,167 | \$103 | \$547,536 | \$15,209 | \$723 |
| Saturday | \$122,485 | \$3,402 | \$775 | \$12,104 | \$336 | \$77 | \$110,381 | \$3,066 | \$699 |
| Sunday | \$140,992 | \$3,916 | \$783 | \$11,713 | \$325 | \$65 | \$129,279 | \$3,591 | \$718 |
| Total | \$889,019 | \$24,695 | \$812 | \$101,823 | \$2,828 | \$93 | \$787,196 | \$21,867 | \$719 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 11.4 | \$7.14 | | 12.5% |
| Saturday | 7.5 | \$11.09 | | 9.9% |
| Sunday | 5.8 | \$14.56 | | 8.3% |
| Total | 9.9 | \$8.24 | \$92.54 | 11.5% |

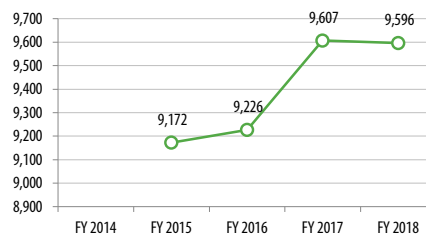
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 98,886 | 9,226 | \$831,623 | \$120,959 | \$710,664 | 10.7 | \$7.19 | \$90.14 | 14.5% |
| FY 2017 | 95,506 | 9,607 | \$889,019 | \$101,823 | \$787,196 | 9.9 | \$8.24 | \$92.54 | 11.5% |
| FY 2018 | 98,028 | 9,596 | \$982,992 | \$93,853 | \$889,139 | 10.2 | \$9.07 | \$102.44 | 9.5% |

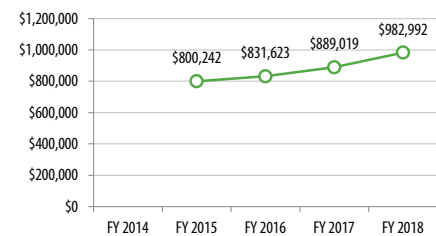
Passengers



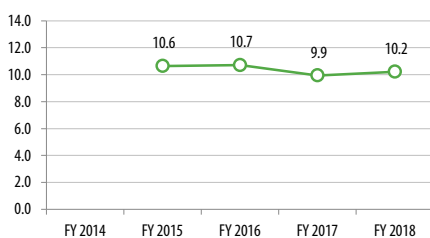
Revenue Hours



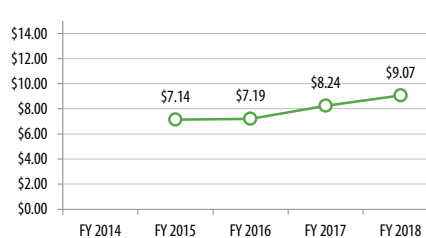
Operating Costs



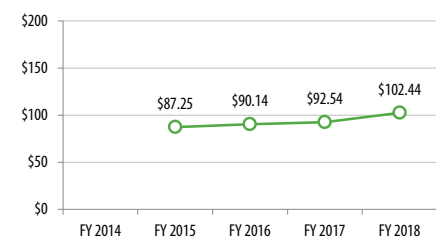
Passengers per Revenue Hour

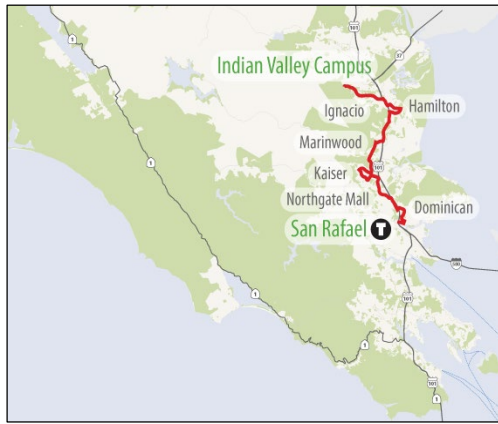


Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **Wkdy**
 Avg Freq (Wkdy Peak): **60 min**
 Avg Freq (Wkdy Non-Peak): **60 min**
 Avg Freq (Wked): **-**

FY 2017 Farebox Recovery: **12%**
 % transfer (to route): **6%**
 % Clipper usage: **13%**

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|---------------|--------------|-----------|---------------|-------------|-----------|---------------|--------------|------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 69,126 | 1,920 | 91 | 7,643 | 212 | 10 | 85,748 | 2,382 | 113 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 69,126 | 1,920 | 91 | 7,643 | 212 | 10 | 85,748 | 2,382 | 113 |

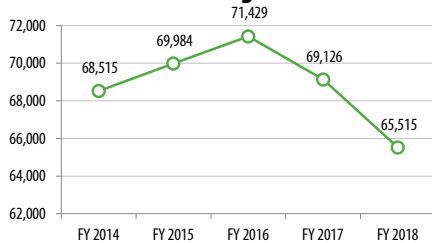
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|--------------|-------------------|----------------|--------------|-------------------|-----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$697,953 | \$19,388 | \$922 | \$82,621 | \$2,295 | \$109 | \$615,332 | \$17,093 | \$813 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$697,953 | \$19,388 | \$922 | \$82,621 | \$2,295 | \$109 | \$615,332 | \$17,093 | \$813 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 9.0 | \$8.90 | | 11.8% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 9.0 | \$8.90 | \$91.32 | 11.8% |

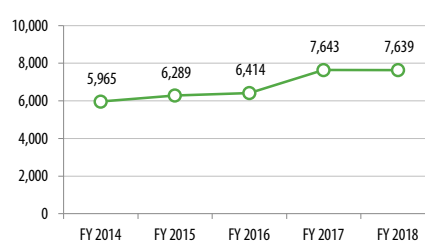
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | 71,429 | 6,414 | \$575,805 | \$83,288 | \$492,517 | 11.1 | \$6.90 | \$89.77 | 14.5% |
| FY 2017 | 69,126 | 7,643 | \$697,953 | \$82,621 | \$615,332 | 9.0 | \$8.90 | \$91.32 | 11.8% |
| FY 2018 | 65,515 | 7,639 | \$770,914 | \$75,202 | \$695,712 | 8.6 | \$10.62 | \$100.92 | 9.8% |

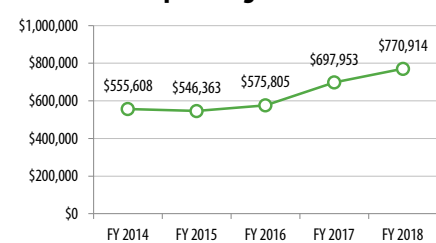
Passengers



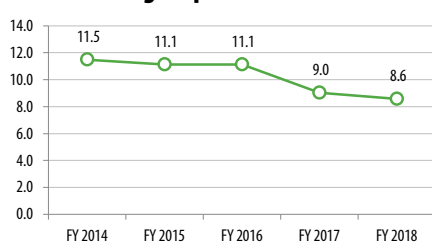
Revenue Hours



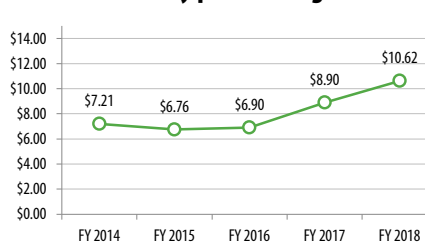
Operating Costs



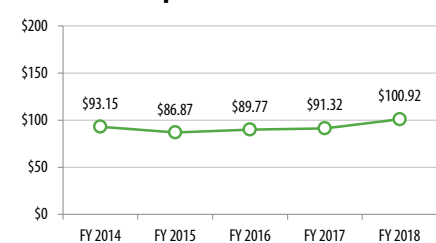
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour





Days of Service: **School Days**
 Avg Freq (Wkdy Peak): **2 trips**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **26%**
 % transfer (to route): -
 % Clipper usage: -

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|--------------|-------------|-----------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 9,281 | 281 | 17 | 180 | 5 | 0 | 1,638 | 50 | 3 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 9,281 | 281 | 17 | 180 | 5 | 0 | 1,638 | 50 | 3 |

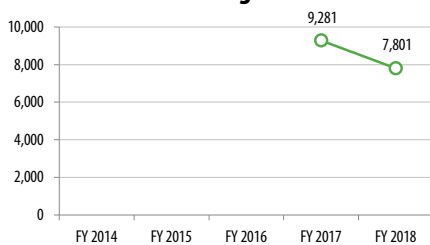
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|----------------|--------------|-------------------|--------------|-------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$124,763 | \$3,781 | \$227 | \$32,170 | \$975 | \$58 | \$92,593 | \$2,806 | \$168 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$124,763 | \$3,781 | \$227 | \$32,170 | \$975 | \$58 | \$92,593 | \$2,806 | \$168 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 51.6 | \$9.98 | | 25.8% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 51.6 | \$9.98 | \$693.13 | 25.8% |

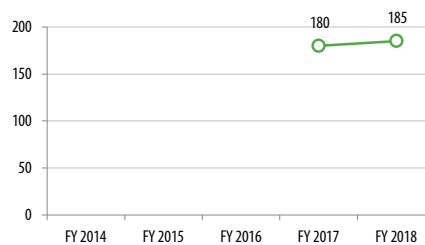
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | | | | | | | | | |
| FY 2017 | 9,281 | 180 | \$124,763 | \$32,170 | \$92,593 | 51.6 | \$9.98 | \$693.13 | 25.8% |
| FY 2018 | 7,801 | 185 | \$119,489 | \$30,331 | \$89,158 | 42.2 | \$11.43 | \$645.89 | 25.4% |

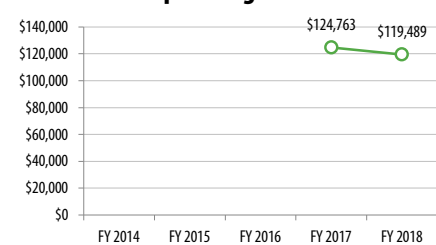
Passengers



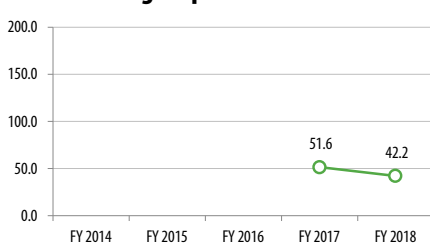
Revenue Hours



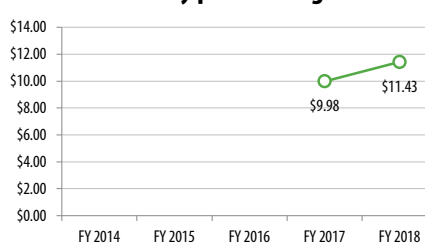
Operating Costs



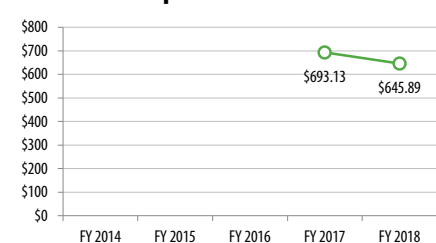
Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour



White Hill

Yellow Bus



Days of Service: **School Days**
 Avg Freq (Wkdy Peak): **17 trips**
 Avg Freq (Wkdy Non-Peak): -
 Avg Freq (Wked): -

FY 2017 Farebox Recovery: **60%**
 % transfer (to route): -
 % Clipper usage: -

FY 2017/18 DATA

| | Passengers | | | Revenue Hours | | | Revenue Miles | | |
|--------------|----------------|--------------|------------|---------------|-------------|-----------|---------------|-------------|-----------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | 127,219 | 3,855 | 231 | 1,065 | 32 | 2 | 12,096 | 367 | 22 |
| Saturday | - | - | - | - | - | - | - | - | - |
| Sunday | - | - | - | - | - | - | - | - | - |
| Total | 127,219 | 3,855 | 231 | 1,065 | 32 | 2 | 12,096 | 367 | 22 |

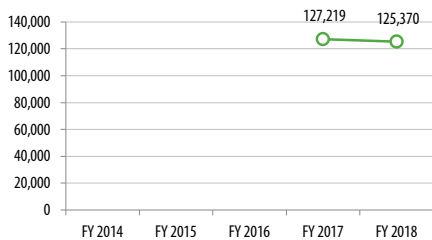
| | Operating Costs | | | Passenger Revenue | | | Operating Subsidy | | |
|--------------|------------------|-----------------|----------------|-------------------|-----------------|--------------|-------------------|----------------|--------------|
| | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily | Annual | Avg Monthly | Avg Daily |
| Weekday | \$738,585 | \$22,381 | \$1,343 | \$440,896 | \$13,360 | \$802 | \$297,689 | \$9,021 | \$541 |
| Saturday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sunday | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$738,585 | \$22,381 | \$1,343 | \$440,896 | \$13,360 | \$802 | \$297,689 | \$9,021 | \$541 |

| | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|--------------|-----------------------------|-----------------------|-----------------------|------------------|
| Weekday | 119.4 | \$2.34 | | 59.7% |
| Saturday | - | \$ - | | - % |
| Sunday | - | \$ - | | - % |
| Total | 119.4 | \$2.34 | \$693.25 | 59.7% |

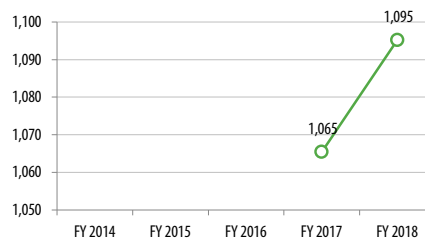
Historic Trends

| | Passengers | Revenue Hours | Operating Costs | Passenger Revenue | Operating Subsidy | Passengers per Revenue Hour | Subsidy per Passenger | Cost per Revenue Hour | Farebox Recovery |
|---------|------------|---------------|-----------------|-------------------|-------------------|-----------------------------|-----------------------|-----------------------|------------------|
| FY 2016 | | | | | | | | | |
| FY 2017 | 127,219 | 1,065 | \$738,585 | \$440,896 | \$297,689 | 119.4 | \$2.34 | \$693.25 | 59.7% |
| FY 2018 | 125,370 | 1,095 | \$707,377 | \$487,153 | \$220,224 | 114.5 | \$1.76 | \$645.89 | 68.9% |

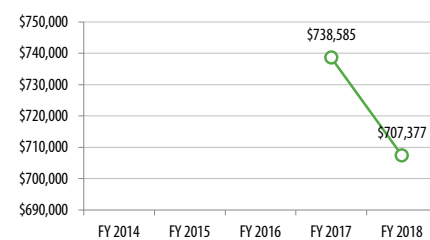
Passengers



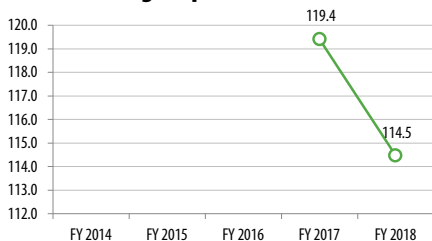
Revenue Hours



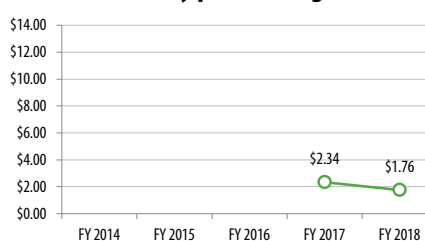
Operating Costs



Passengers per Revenue Hour



Subsidy per Passenger



Cost per Revenue Hour

