



711 grand ave, #110  
san rafael, ca 94901

ph: 415.226.0855  
fax: 415.226.0856  
[marintransit.org](http://marintransit.org)

August 21, 2017

Honorable Board of Directors  
Marin County Transit District  
3501 Civic Center Drive  
San Rafael, CA 94903

**board of directors**

**SUBJECT: Marin Transit Quarterly Performance Report for the Fourth Quarter of FY 2016/17**

katie rice  
president  
supervisor district 2

Dear Board Members:

**RECOMMENDATION:** Accept report.

stephanie moulton-peters  
vice president  
city of mill valley

**SUMMARY:**

In March 2017, staff presented to your Board a new format for the District's service monitoring reports. This includes a new quarterly performance report provided alongside the quarterly financial report. Staff has attached the report for the fourth quarter of FY 2016/17.

damon connolly  
2nd vice president  
supervisor district 1

The quarterly report provides route-level statistics and performance measures with financial data and an in-depth analysis of trends. The report discusses of any relevant external factors such as service changes.

judy arnold  
director  
supervisor district 5

Staff will continue to present an annual system performance report after the end of each fiscal year. The annual report will provide a detailed assessment of system-wide, typology-based, and route-level performance data.

kate colin  
director  
city of san rafael

**FISCAL/STAFFING IMPACT:** None associated with this report.

dennis rodoni  
director  
supervisor district 4

Respectfully submitted,

kathrin sears  
director  
supervisor district 3

Melody Reeb  
Senior Transit Planner  
Attachments

## Quarterly Performance Report for FY 2016/17 Q4

This report summarizes the operational performance of Marin Transit services for the fourth quarter of FY 2016/17 from April 1, 2017 through June 30, 2017. The Quarterly Performance Report provides detailed route-level statistics, analyzes trends, and evaluates performance measures established under Measure A.

### Report Format

The data presented in this report is generated directly from TransTrack, Marin Transit's data management system. TransTrack enables Marin Transit to consolidate and analyze all operational data from the District's transit programs and contractors as one system. In December 2016, the District upgraded the system to provide a new tool to create custom reports including this Quarterly Performance Report. The new report captures all costs associated with service operations and is not limited to contractor costs. This reporting format most accurately represents the District's actual costs of providing service.

Route performance is presented relative to typology-based targets. The targets were most recently updated in the FY 2016-2025 Short Range Transit Plan, and adopted by the Board in July 2015. These typology-based targets aim to match routes and service levels to the markets they are intended to serve. All performance and financial data is consistent with the District's reporting for the National Transit Database.

### Performance Goals


Performance goals at the route level are measured in both productivity (unlinked passengers per hour and per trip) and cost effectiveness (subsidy per unlinked passenger trip). These measures follow the fixed-route service typologies updated in the FY 2016-2025 Short Range Transit Plan. **Error! Reference source not found.** below summarizes route level performance goals by typology. Note that there are currently no productivity or cost effectiveness goals identified for the Yellow Bus or Partnership service typologies.

**Table 1: Productivity and Subsidy Goals by Service Typology**

Service Typology	Routes	Unlinked Passenger Trips per Hour (at or above)	Subsidy per Passenger Trip (at or below)
Local Trunkline	35, 36, 71	25	\$3.00
Regular Local	17, 22, 23, 23X, 29, 49	20	\$5.00
Local Connector	219, 228, 233, 245, 251, 257	8	\$8.00
Supplemental	113, 115, 117, 119, 125, 139, 145, 151, 154	20 per trip	\$3.00
Rural	61, 68	4	\$12.00
Recreational	66 (Muir Woods Shuttle)	25	\$3.00
Demand Response	Local DAR, Novato DAR, Dillon Beach/Tomaes DAR, Point Reyes DAR	2	\$30.00

### Performance Summary

In the fourth quarter of FY 2016/17, Marin Transit carried a total of 812,899 passengers systemwide. This represents a decrease of about 2.0% compared to the fourth quarter of the previous fiscal year. On fixed-route transit services, including Yellow



School Bus, Marin Transit carried 773,747 riders. This is a 1.8% decrease from the last fiscal year. Marin Access services carried 39,152 trips on demand response and mobility management programs, a decrease of 5.0% compared to last fiscal year. The tables at the end of this report provide a breakdown of all route-level statistics.

### **Local Trunkline (Routes 35, 36, and 71x)**

In the fourth quarter of FY 2016/17, Local Trunkline services carried 287,629 passengers. This is a 12.7% increase over the fourth quarter of the previous fiscal year. As part of the June 2016 service changes, a significant amount of service was added to these routes amounting to 42.8% more revenue hours. Two of the three Local Trunkline routes, Routes 35 and 36, met the productivity target of 25 passengers per hour. None of the routes met the subsidy target of \$3.00 per passenger.

### **Local Basic (Routes 17, 22, 23, 23x, 29 and 49)**

Local Basic services carried a total of 249,946 passengers during the fourth quarter of this fiscal year, a 6.8% decrease from the prior year. None of the six routes met the productivity target of 20 passengers per hour. Only one route, Route 49, met the subsidy target of \$5.00 per passenger.

### **Local Connector (Routes 219, 228, 233, 245, 251, and 257)**

During the fourth quarter of the fiscal year, Local Connector services carried 89,317 total passengers. This is about 17.6% lower than the previous year. Five of the six routes met the productivity target of 8 passengers per hour: Routes 219, 233, 245, 251, and 257. Only Route 245 met the subsidy target of \$8.00 per passenger.

### **Supplemental (Routes 113, 115, 117, 119, 125, 139, 145, 151, and 154)**

Supplemental school services carried a total of 40,681 passengers during the fourth quarter of FY 2016/17. This is 7.8% fewer passengers than the previous year. Six of the nine routes met both the productivity target of 20 passengers per trip and subsidy target of \$5.00 per passenger; Routes 113, 117, 119, 145, 151, and 154.

### **Rural (West Marin Stagecoach Routes 61 and 68)**

In the fourth quarter of the fiscal year, the two Stagecoach routes carried 32,084 passengers total. This is about a 4.9% increase over the prior year. Both routes met the productivity goal of 4 passengers per hour and the subsidy goal of \$12.00 per passenger.

### **Partnership Services (Route 122 – College of Marin Express)**


Express Route 122 service to College of Marin ended for the Spring semester on May 26, 2017. During the last two months of the semester, the service carried a total of 4,086 passengers or 9.8% more than the prior year, despite service on this route being reduced by about 30% compared to last year. There are no performance targets established for Partnership services.

### **Yellow Bus**

Ross Valley School District yellow bus service carried 35,851 passengers during the fourth quarter of FY 2016/17 for a decrease of about 6.1% compared to the prior year. There are no performance targets established for Yellow Bus services.

### **Recreational (Route 66-Muir Woods Shuttle)**

The Muir Woods Shuttle began operation for the regular 2017 season on May 13, 2017. The service typically begins on the first weekend in April. This year the start of service was delayed due to the closure of Highway 1. During its first two months of operation, the service carried a total of 25,776 passengers, a decrease of 36.7% over last year. This reduction in ridership is commensurate with the reduction in service hours of about 29% compared to last year due to the delayed start of the season.



The service did not meet its productivity target of 25 passengers per hour, while it did meet its subsidy target of \$3.00 per passenger.

### **Marin Access**

Mobility Management programs offered by Marin Access include demand response services, Catch-A-Ride, and Volunteer Driver programs.

In the fourth quarter of FY 2016/17, local paratransit carried 30,456 passengers. The service productivity average of 2.3 passengers per hour met the 2.0 standard. The number of passengers represents a 2.7% decrease in ridership compared to the prior fiscal year.

The Novato Dial-a-Ride service carried 1,041 passengers, and met its productivity standard at 2.2 passengers per hour. Ridership was 0.5% higher than in the previous fiscal year.

The Dillon Beach/Tomales Dial-a-Ride provides curb-to-curb pick-up and drop-off between Dillon Beach, Tomales, and Petaluma and operates on Wednesdays only. During the fourth quarter of the fiscal year, the service carried 136 passengers with 1.2 passengers per hour. This is below the productivity target of 2.0 passengers per hour.

In July 2016, Marin Transit added a new general public dial-a-ride service between Point Reyes Station and Novato. The service runs once per month on the second Monday. In the fourth quarter of the fiscal year, the service carried 38 passengers with 1.2 passengers per hour. This service also did not meet its productivity target.

The Volunteer Driver Program completed 3,802 trips in the fourth quarter of FY 2016/17. This represents a 15.8% decrease compared to the previous fiscal year. This decrease reflects a change in reporting, which now excludes the pilot program CarePool. Marin Transit concluded its reporting of CarePool ridership in February 2017. After excluding CarePool ridership from FY 2015/16, this represents an actual decrease of 4.8%.

The Catch-a-Ride program provided 3,679 one-way trips. This is a decrease of 13.6% compared to the prior year.

### **Ridership Trends**

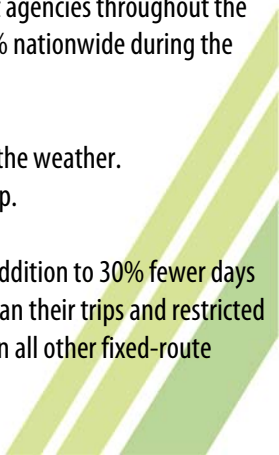
---

Despite a 7.3% increase in service levels, fixed-route ridership experienced an overall 2.0% decline compared to the same quarter of the previous fiscal year. This decline is relatively consistent with trends among bus transit agencies throughout the country and in the Bay Area. According to the National Transit Database, bus ridership declined 7.5% nationwide during the fourth quarter of FY 2016/17 compared to the prior year.

There are several factors that can impact ridership such as the number of weekdays in a month and the weather.

**Table 2** below compares these factors, and qualitatively evaluates their potential impact on ridership.

The delayed start of the Muir Woods Shuttle likely had the most significant impact on ridership. In addition to 30% fewer days of service, the uncertainty around the start of service resulted in potential riders not being able to plan their trips and restricted the District's ability to fully market the service. When excluding the Muir Woods Shuttle, ridership on all other fixed-route services is comparable to the prior year.



**Table 2: Factors Impacting Ridership Comparison**

Factor	FY 2015/16 Q4	FY 2016/17 Q4	Impact
Calendar	School Days	44	▼
	Weekdays	65	--
	Weekends & Holidays	27	--
	Muir Woods Shuttle	36	▼▼▼
Transfers (ratio of transfers to cash fares)	0.35	0.31	▼
Service Disruptions	Canceled service (trips)	60	▲▲
	Major detour/closure (days)	16	--
Rainfall (inches)	1.24	4.28	▼
Gas Prices	\$2.98	\$2.91	--
Unemployment Rate	3.2%	2.8%	▼

In June 2016, Marin Transit implemented major service changes. One of the main goals of the service restructuring was to provide faster and more direct connections that reduce the need to transfer. While this improves the system for riders, the emphasis on direct service has implications in terms of ridership and performance metrics. Ridership is measured in terms of unlinked passenger trips. Each time a person boards a bus that boarding is counted as a trip, regardless of whether that person is transferring from another bus. By reducing the number of transfers needed to complete a rider's journey, the number of unlinked trips is also reduced. Replacing trips requiring a transfer with direct trips does not change the number of individual riders using the system.

When comparing this quarterly period to the prior year, the ratio of transfers to cash fares dropped from 0.35 to 0.31, affirming that riders are making fewer transfers on average. The total number of transfers also declined about 12.2%, significantly more than the overall decline in ridership.

Other factors that may have impacted ridership include one fewer school day, more rainfall, and a lower unemployment rate compared to last year. However, fewer canceled trips this year likely helped to offset some of the ridership declines.

Compared to the prior year, demand for Marin Access mobility management programs declined an overall 4.8% during the fourth quarter of FY 2016/17. Ridership on these programs may have declined due to many of the same external factors as fixed route transit, particularly weather. It is also possible that paratransit clients have started shifting some or all their trips to other services that are not provided by Marin Transit. Services that may fulfill some or all transportation needs of paratransit riders include:

- Non-Emergency Medical Transportation services arranged by managed care organizations;
- Private transportation providers hired under contract to institutions typically served by paratransit (such as adult day care centers);
- Trips taken on Uber or Lyft; and
- Volunteer transportation services that may be supported by Marin Transit - though their ridership is not reported in the District's performance statistics.

## Fixed-Route

### Fixed-Route Passenger Statistics by Route

Typology	Route	Passengers	%Change*	Revenue Hours	%Change*	Productivity**	Change*
1. Local Trunkline	35	167,845	▲36.5%	5,770	▲101.2%	29.1	▼13.8
	36	88,981	▲145.2%	3,423	▲167.2%	26.0	▼2.3
	71	30,803	▼45.5%	1,896	▼2.6%	16.2	▼12.8
	<b>Rollup</b>	<b>287,629</b>	<b>▲12.7%</b>	<b>11,089</b>	<b>▲42.8%</b>	<b>25.9</b>	<b>▼6.9</b>
2. Local Basic	17	60,995	▼9.9%	3,730	▼1.7%	16.4	▼1.5
	22	53,608	▼4.0%	4,506	▲20.4%	11.9	▼3.0
	23	50,173	▼21.0%	2,766	▼13.4%	18.1	▼1.7
	23X	12,295	▲382.5%	874	▲362.2%	14.1	▲0.6
	29	10,335	▼72.5%	844	▼64.0%	12.3	▼3.8
	49	62,540	▲52.1%	3,719	▲85.2%	16.8	▼3.7
	<b>Rollup</b>	<b>249,946</b>	<b>▼6.8%</b>	<b>16,438</b>	<b>▲7.6%</b>	<b>15.2</b>	<b>▼2.4</b>
3. Local Connector	219	13,805	▼3.2%	1,628	▲0.1%	8.5	▼0.3
	228	18,922	▲201.7%	2,530	▲137.5%	7.5	▲1.6
	233	9,811	▼19.9%	1,091	▼0.0%	9.0	▼2.2
	245	12,774	▲484.9%	1,085	▲378.9%	11.8	▲2.1
	251	24,836	▼0.2%	2,396	▲3.6%	10.4	▼0.4
	257	17,546	▼1.9%	1,940	▲17.1%	9.0	▼1.8
	<b>Rollup</b>	<b>97,694</b>	<b>▼8.9%</b>	<b>10,670</b>	<b>▲6.9%</b>	<b>9.2</b>	<b>▼1.6</b>
4. Supplemental	113	3,701	▼2.0%	76	▲4.5%	28.7**	▼3.3
	115	3,414	▼11.6%	161	▲13.0%	17.5**	▼5.9
	117	7,763	▼13.0%	152	▼1.6%	26.7**	▼6.7
	119	5,882	▼2.1%	92	▼4.8%	27.5**	▲1.7
	125	2,890	▼6.0%	145	▲0.2%	16.8**	▼1.3
	139	1,250	▼14.4%	61	▼1.0%	14.5**	▼3.2
	145	3,850	▲38.2%	45	▲12.2%	37.0**	▲16.2
	151	8,602	▼11.3%	141	▼21.2%	42.0**	▲6.8
	154	3,329	▼26.7%	86	▼0.9%	25.8**	▼13.7
	<b>Rollup</b>	<b>40,681</b>	<b>▼7.8%</b>	<b>958</b>	<b>▼2.0%</b>	<b>26.7**</b>	<b>▼2.7</b>
5. Rural	61	12,206	▲5.3%	1,546	▼0.5%	7.9	▲0.4
	68	19,878	▲4.8%	2,658	▼0.0%	7.5	▲0.3
	<b>Rollup</b>	<b>32,084</b>	<b>▲4.9%</b>	<b>4,204</b>	<b>▼0.2%</b>	<b>7.6</b>	<b>▲0.4</b>
6. Partnership Services	122	4,086	▲9.8%	379	▼31.1%	10.8	▲4.0
	<b>Rollup</b>	<b>4,086</b>	<b>▲9.8%</b>	<b>379</b>	<b>▼31.1%</b>	<b>10.8</b>	<b>▲4.0</b>
7. Yellow Bus	Hdn Valley	2,622	▲0.9%	48	▼16.2%	54.6	▲9.3
	White Hill	33,229	▼6.6%	284	▲20.1%	116.9	▼33.3
	<b>Rollup</b>	<b>35,851</b>	<b>▼6.1%</b>	<b>332</b>	<b>▲13.0%</b>	<b>107.9</b>	<b>▼21.9</b>
8. Recreational	66	25,776	▼36.7%	1,128	▼29.0%	22.9	▼2.8
	<b>Rollup</b>	<b>25,776</b>	<b>▼36.7%</b>	<b>1,128</b>	<b>▼29.0%</b>	<b>22.9</b>	<b>▼2.8</b>
<b>Rollup</b>	<b>773,747</b>	<b>▼1.8%</b>	<b>45,199</b>	<b>▲11.2%</b>	<b>17.1</b>	<b>▼2.3</b>	

\* Change compared to same quarter of prior year

\*\* Productivity measured in passengers per hour, except for Supplemental services, which use passengers per trip

## Fixed-Route

### Fixed-Route Financial Statistics by Route

Typology	Route	Operating Cost	%Change*	Passenger Revenue	%Change*	Average Subsidy	Change*	Farebox Recovery	Change*
1. Local Trunkline	35	\$821,574	▲123.0%	\$175,523	▲26.0%	\$3.85	▲\$1.98	21.4%	▼16.4%
	36	\$484,267	▲192.5%	\$91,026	▲123.3%	\$4.42	▲\$0.98	18.8%	▼5.8%
	71	\$277,715	▲3.1%	\$40,186	▼36.0%	\$7.71	▲\$4.06	14.5%	▼8.9%
	<b>Rollup</b>	<b>\$1,583,556</b>	<b>▲54.8%</b>	<b>\$306,736</b>	<b>▲10.8%</b>	<b>\$4.44</b>	<b>▲\$1.51</b>	<b>19.4%</b>	<b>▼7.7%</b>
2. Local Basic	17	\$532,011	▲5.7%	\$73,853	▲3.1%	\$7.51	▲\$1.14	13.9%	▼0.4%
	22	\$426,029	▼13.4%	\$67,731	▲12.8%	\$6.68	▼\$1.05	15.9%	▲3.7%
	23	\$382,900	▼7.1%	\$57,725	▼20.8%	\$6.48	▲\$1.14	15.1%	▼2.6%
	23X	\$121,858	▲422.9%	\$13,200	▲481.0%	\$8.84	▲\$0.58	10.8%	▲1.1%
	29	\$117,858	▼61.7%	\$11,394	▼74.2%	\$10.30	▲\$3.29	9.7%	▼4.7%
	49	\$326,210	▲24.4%	\$64,718	▲61.1%	\$4.18	▼\$1.22	19.8%	▲4.5%
	<b>Rollup</b>	<b>\$1,906,866</b>	<b>▼4.7%</b>	<b>\$288,621</b>	<b>▼0.9%</b>	<b>\$6.47</b>	<b>▲\$0.10</b>	<b>15.1%</b>	<b>▲0.6%</b>
3. Local Connector	219	\$155,096	▲6.9%	\$15,994	▼18.0%	\$10.08	▲\$1.26	10.3%	▼3.1%
	228	\$233,975	▲150.4%	\$24,763	▲139.8%	\$11.06	▼\$2.19	10.6%	▼0.5%
	233	\$102,573	▲6.4%	\$10,492	▼32.6%	\$9.39	▲\$2.79	10.2%	▼5.9%
	245	\$100,313	▲409.3%	\$12,999	▲314.4%	\$6.84	▼\$0.75	13.0%	▼3.0%
	251	\$227,824	▲9.8%	\$23,631	▼28.1%	\$8.22	▲\$1.21	10.4%	▼5.5%
	257	\$181,968	▲23.2%	\$18,627	▼16.4%	\$9.31	▲\$2.30	10.2%	▼4.8%
	<b>Rollup</b>	<b>\$1,001,749</b>	<b>▲12.5%</b>	<b>\$106,507</b>	<b>▼23.8%</b>	<b>\$9.16</b>	<b>▲\$2.17</b>	<b>10.6%</b>	<b>▼5.1%</b>
4. Supplemental	113	\$11,513	▲19.9%	\$2,619	▼35.7%	\$2.40	▲\$0.94	22.7%	▼19.6%
	115	\$25,115	▲27.9%	\$2,284	▼37.6%	\$6.69	▲\$2.55	9.1%	▼9.5%
	117	\$22,071	▲5.1%	\$3,740	▼53.1%	\$2.36	▲\$0.90	16.9%	▼21.0%
	119	\$15,608	▲8.7%	\$4,062	▼40.6%	\$1.96	▲\$0.71	26.0%	▼21.6%
	125	\$20,244	▲15.6%	\$2,207	▼40.9%	\$6.24	▲\$1.76	10.9%	▼10.4%
	139	\$9,084	▲14.5%	\$1,107	▼28.9%	\$6.38	▲\$2.01	12.2%	▼7.4%
	145	\$6,844	▲42.2%	\$1,529	▼25.7%	\$1.38	▲\$0.39	22.3%	▼20.4%
	151	\$20,375	▼7.6%	\$4,247	▼39.7%	\$1.87	▲\$0.33	20.8%	▼11.1%
	154	\$11,706	▲14.5%	\$1,942	▼56.9%	\$2.93	▲\$1.68	16.6%	▼27.5%
	<b>Rollup</b>	<b>\$142,560</b>	<b>▲12.2%</b>	<b>\$23,737</b>	<b>▼42.7%</b>	<b>\$2.92</b>	<b>▲\$0.98</b>	<b>16.7%</b>	<b>▼15.9%</b>
5. Rural	61	\$130,237	▲12.7%	\$12,963	▼14.7%	\$9.61	▲\$0.95	10.0%	▼3.2%
	68	\$227,805	▲12.6%	\$20,803	▼15.0%	\$10.41	▲\$1.04	9.1%	▼3.0%
	<b>Rollup</b>	<b>\$358,042</b>	<b>▲12.6%</b>	<b>\$33,766</b>	<b>▼14.9%</b>	<b>\$10.11</b>	<b>▲\$1.01</b>	<b>9.4%</b>	<b>▼3.1%</b>
6. Partnership Services	122	\$46,359	▼21.6%	\$20,981	▼25.0%	\$6.21	▼\$2.17	45.3%	▼2.0%
<b>Rollup</b>	<b>\$46,359</b>	<b>▼21.6%</b>	<b>\$20,981</b>	<b>▼25.0%</b>	<b>\$6.21</b>	<b>▼\$2.17</b>	<b>45.3%</b>	<b>▼2.0%</b>	
7. Yellow Bus	Hdn Valley	\$31,700	▼20.9%	\$10,037	▲30.0%	\$8.26	▼\$4.19	31.7%	▲12.4%
	White Hill	\$187,664	▲13.4%	\$127,429	▲20.9%	\$1.81	▲\$0.13	67.9%	▲4.2%
	<b>Rollup</b>	<b>\$219,364</b>	<b>▲6.7%</b>	<b>\$137,466</b>	<b>▲21.5%</b>	<b>\$2.28</b>	<b>▼\$0.14</b>	<b>62.7%</b>	<b>▲7.6%</b>
8. Recreational	66	\$115,337	▼34.9%	\$53,582	▼37.0%	\$2.40	▲\$0.13	46.5%	▼1.5%
	<b>Rollup</b>	<b>\$115,337</b>	<b>▼34.9%</b>	<b>\$53,582</b>	<b>▼37.0%</b>	<b>\$2.40</b>	<b>▲\$0.13</b>	<b>46.5%</b>	<b>▼1.5%</b>
<b>Rollup</b>	<b>\$5,373,834</b>	<b>▲11.9%</b>	<b>\$971,395</b>	<b>▼4.3%</b>	<b>\$5.69</b>	<b>▲\$0.89</b>	<b>18.1%</b>	<b>▼3.1%</b>	

\* Change compared to same quarter of prior year

## Marin Access

### Marin Access Passenger Statistics by Service

Typology	Route	Passengers	%Change*	Revenue Hours	%Change*	Productivity (pax/hr)	Change*
9. Demand Response	Dillon DAR	136	▲34.7%	112	▲71.9%	1.2	▼0.3
	Local Para	30,456	▼2.7%	13,429	▼4.4%	2.3	▲0.0
	Novato DAR	1,041	▲0.5%	472	▼9.6%	2.2	▲0.2
	PtReyesDAR	38		32		1.2	
	<b>Rollup</b>	<b>31,671</b>	<b>▼2.4%</b>	<b>14,044</b>	<b>▼4.0%</b>	<b>2.3</b>	<b>▲0.0</b>
Catch-A-Ride	CAR_Gen	1,581	▼25.7%	0			
	CAR_LowInc	2,098	▼1.6%	0			
	<b>Rollup</b>	<b>3,679</b>	<b>▼13.6%</b>	<b>0</b>			
Volunteer Driver	VolDrvr	2,709	▼1.7%	3,118	▲12.1%	0.9	▼0.1
	VolDrvrWM	1,093	▼5.4%	1,753	▲36.2%	0.6	▼0.3
	<b>Rollup</b>	<b>3,802</b>	<b>▼15.8%</b>	<b>4,871</b>	<b>▲8.4%</b>	<b>0.8</b>	<b>▼0.2</b>
<b>Rollup</b>	<b>39,152</b>	<b>▼5.0%</b>	<b>18,915</b>	<b>▼1.1%</b>	<b>2.1</b>	<b>▼0.1</b>	

### Marin Access Financial Statistics by Service

Typology	Route	Operating Cost	%Change*	Passenger Revenue	%Change*	Average Subsidy	Change*	Farebox Recovery	Change*
9. Demand Response	Dillon DAR	\$3,627	▲3.4%	713.92	▲146.2%	\$21.43	▼\$10.45	19.7%	▲11.4%
	Local Para	\$1,118,982	▲5.8%	57,311.10	▼0.5%	\$34.86	▲\$2.92	5.1%	▼0.3%
	Novato DAR	\$40,902	▼5.1%	1,810.58	▼24.9%	\$37.55	▼\$1.72	4.4%	▼1.2%
	PtReyesDAR	\$1,011		292.08		\$18.92		28.9%	
	<b>Rollup</b>	<b>\$1,164,523</b>	<b>▲5.5%</b>	<b>60,127.68</b>	<b>▼0.3%</b>	<b>\$34.87</b>	<b>▲\$2.70</b>	<b>5.2%</b>	<b>▼0.3%</b>
Catch-A-Ride	CAR_Gen	\$39,382	▼14.6%	4,382.64	▼19.1%	\$22.14	▲\$3.02	11.1%	▼0.6%
	CAR_LowInc	\$51,874	▲28.5%	5,792.56	▲6.3%	\$21.96	▲\$5.58	11.2%	▼2.3%
	<b>Rollup</b>	<b>\$91,256</b>	<b>▲5.5%</b>	<b>10,175.20</b>	<b>▼6.3%</b>	<b>\$22.04</b>	<b>▲\$4.29</b>	<b>11.2%</b>	<b>▼1.4%</b>
Volunteer Driver	VolDrvr	\$22,510	▲11.4%	0.00		\$8.31	▲\$0.98	0.0%	-
	VolDrvrWM	\$16,927	▲23.5%	0.00		\$15.49	▲\$3.61	0.0%	-
	<b>Rollup</b>	<b>\$39,437</b>	<b>▼28.7%</b>	<b>0.00</b>		<b>\$10.37</b>	<b>▼\$1.89</b>	<b>0.0%</b>	<b>-</b>
<b>Rollup</b>	<b>\$1,295,217</b>	<b>▲4.0%</b>	<b>70,302.88</b>	<b>▼1.2%</b>	<b>\$31.29</b>	<b>▲\$2.79</b>	<b>5.4%</b>	<b>▼0.3%</b>	

\* Change compared to same quarter of prior year

## Systemwide Total

### Systemwide Passenger Statistics Summary

	Passengers	%Change*	Revenue Hours	%Change*	Productivity (pax/hr)	Change*
Values	812,899	▼2.0%	64,113	▲7.3%	12.7	▼1.2

### Systemwide Financial Statistics Summary

	Operating Cost	%Change*	Passenger Revenue	%Change*	Average Subsidy	Change*	Farebox Recovery	Change*
Values	\$6,669,051	▲10.3%	\$1,041,698	▼4.1%	\$6.92	▲\$0.94	15.6%	▼2.3%

\* Change compared to same quarter of prior year