

Goals: • Reduce ongoing operational costs

- Increase competition for future service operation contracts
- Reduce long-term risks
- Secure battery-electric bus charging

Summary

Marin Transit is Marin County's local transit agency, operating fixed route, paratransit, and mobility management services under contracts with three providers. Marin Transit provides 3.1 million passenger trips annually, with a fleet of 79 fixed route buses and 34 paratransit vehicles. Current ridership exceeds pre-pandemic ridership by 10%.

Site Acquisition: \$20.0 million

Total Project Cost: \$46.6 million

Design and Construction: \$24.4 million

Workforce Development: \$2.2 million

In November 2024, Marin Transit purchased a 3.5 acre site in San Rafael for potential development of a bus operations and maintenance facility. This facility will allow Marin Transit to consolidate bus operations from several contractor sites across the county and enhance our ability to competitively attract contractors.

Marin Transit received a \$31.5 million Federal Transit Administration (FTA) grant that provides funding toward the \$44.6 million project and an investment of \$2.2 million in workforce development.

Site

The site being evaluated for the development of the operations and maintenance facility is at 1075 E. Francisco Blvd in San Rafael.

The site was selected for its:

- Central location to Marin Transit's operation
- Accessibility to US 101
- Land use compatibility
- Compatibility with the local circulation plan

The 3.5 acre property consists of vacant lot with access from two streets. Due to site constraints, certain operations functions will be located at other Marin Transit locations.



Site Aerial from Google Maps

Facility Needs

- Parking and charging infrastructure for 40-50 buses
- 3-5 bus maintenance bays
- Bus washer
- Parts supply storage
- Employee break room
- Office/administrative Space



April 2025

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Schedule



Stay Informed

Project updates will be provided on our website at: www.marintransit.org/facility

Parties interested in contracting opportunities related to the project are encouraged to check Marin Transit's purchasing and procurement page at <u>www.marintransit.org/purchasing</u> and register as a vendor.