

711 Grand Ave, #110 San Rafael, CA 94901 ph: 415.226.0855 marintransit.org September 9, 2024

Honorable Board of Directors Marin County Transit District 3501 Civic Center Drive San Rafael, CA 94903

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General Manager Report - Monthly Report: June 2024

Dear Board Members:

Recommendation

This is a recurring information item.

Summary

Subject:

The attached monthly report provides an overview of Marin Transit operations for the monthly period ending June 30, 2024. The monthly reports summarize statistics on the performance of Marin Transit services and customer comments.

Overall, Marin Transit experienced strong systemwide ridership in June 2024. Total ridership was 8% higher than the previous year (June 2023) and 6% lower than pre-COVID (June 2019).

Fixed route ridership continued to be strong this month, with ridership being 7% higher than the previous year (June 2023) and 96% of pre-COVID (June 2019). Note that, when excluding the Muir Woods Shuttle (which has reduced service considerably since pre-COVID), fixed route ridership was 101% of pre-COVID (June 2019).

Marin Access ridership had plateaued at just below half of pre-pandemic ridership starting in September 2022. January 2024 was the first month since then where Marin Access ridership exceeded the prior year. This month, June 2024, continued that trend, with Marin Access ridership increasing by 18% relative to the prior year (June 2023). Staff believe that this trend of increasing ridership is due to the Marin Access service changes implemented last year, in July 2023, and are optimistic it will continue to have a positive effect on ridership going forward.

Additional detailed analyses of system performance and trends are provided in separate quarterly and annual reports, including route-level statistics and financials. These reports are available on the District's website at https://marintransit.org/service-performance-and-reports.



Fiscal/Staffing Impact

None.

Respectfully Submitted,

Mancy E. Tihela

Nancy Whelan General Manager

Attachment A: Monthly Ridership Report and Customer Comments