

711 Grand Ave, #110 San Rafael, CA 94901 ph: 415.226.0855 **marintransit.org** July 1, 2024

Honorable Board of Directors Marin County Transit District 3501 Civic Center Drive San Rafael, CA 94903

Dear Board Members:

contains the following items:

Board of Directors

Subject: July 2024 Monthly Information Packet

Brian Colbert

President Town of San Anselmo

Eric Lucan

Vice President Supervisor District 5

Mary Sackett

Second Vice President Supervisor District 1

Katie Rice

Director Supervisor District 2

Stephanie

Moulton-Peters Director Supervisor District 3

Dennis Rodoni Director Supervisor District 4

Maribeth Bushey

Director City of San Rafael

Fred Casissa Alternate Town of Corte Madera

Attachment 1: Monthly Monitoring Report (April 2024)

Overall, Marin Transit experienced strong systemwide ridership in April 2024. Total ridership was 10% higher than the previous year (April 2023) and 5% lower than pre-COVID (April 2019).

On February 5, 2024, the Marin Transit Board of Directors approved a recommendation to revise the 2024 Board meeting calendar. The Board meets in even numbered months and in May and September this year. Staff will

provide routine information to the Board and public on its website in odd

numbered months when the board does not meet. This information packet

Attachment 2: Federal Legislative Report (May 2024)

The report includes (FY25) appropriations updates, including subcommittee allocations and a markup schedule for all twelve annual appropriations bills. Notices of Funding Opportunities (NOFO) and regulatory announcements are included. The NOFOs do not directly address Marin Transit needs and we are not planning to pursue any of the funding opportunities at this time.

<u>Attachment 3: Update on FY2023/24 Contract Awards and FY2024/25</u> <u>Contracting Opportunities</u>

This report provides an update and lists all contracts awarded in FY2023/24. This report also includes anticipated solicitations for FY2024/25.

During the period July 1, 2023 – June 30, 2024, Marin Transit recorded fiftyseven (57) agreements of which 48 were contracts for goods or services totalling \$4.35 million. The remaining agreements were revenue agreements, nonfinancial agreements, an interagency agreement, and a sub-recipient agreement. The General Manager has the authority to approve contracts up to \$150,000 and approved a total of twenty- six (26) contracts with a total value of \$673,695.



Respectfully Submitted,

Nancy E. Whelan

Nancy Whelan General Manager