



General Manager's Report

ITEM 4

State Budget Freeze – No Impacts to Marin Transit

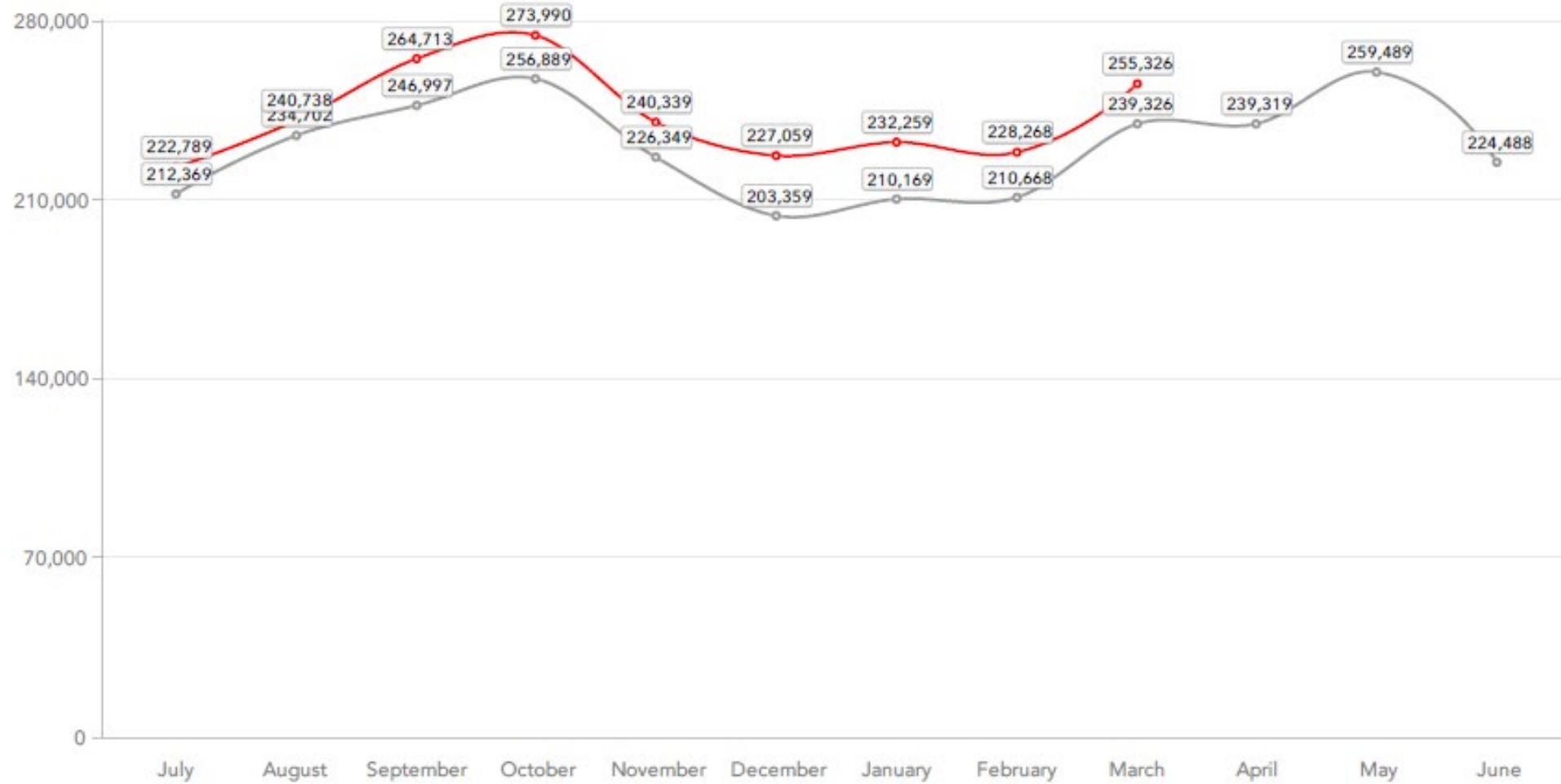
- Impacts to other transportation agencies:
 - Formula-Based Transit and Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP)
- No Impacts:
 - **TDA / STA** (Sales Tax / Public Transportation Account Supported)
 - **LCTOP** (Greenhouse Gas Reduction Fund ((GGRF)) Supported)
 - TIRCP Cycle 5, 7 (GGRF / TIF Supported)
 - HVIP (General Fund Supported, Allocated to CALSTART)
 - TIRCP Cycle 6 (General Fund Supported)

Ross Valley Yellow School Bus Service

- JEPA approved changes to FY 24/25 service
 - Limit stops to those with high ridership
 - Replace lottery with first-come-first-serve pass sales
 - One-way pass price is \$675
- Pass sales began on Thursday, May 30th
- 515 one-way passes were sold by noon on Friday, May 31st
- Process has gone smoothly



Fixed Route Ridership – March 2024



■ Prior Fiscal Year Passengers ■ Current Fiscal Year Passengers

Demand Response Ridership – March 2024



Thank you

CONTACT

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