



General Manager's Report

ITEM 4

Electric Bus Maintenance Facility and Yard

FTA Grant	\$31,535,000 (68%)
Local Match	<u>\$15,143,000</u> (32%)
Total project	\$46,678,000

Goals

- Meet fleet electrification requirements
- Increase competition for future service operation contracts
- Reduce long term risks

Needs

- Electric charging and parking for 40 larger buses
- 3 – 5 bus bay maintenance facility
- Employee parking
- 4 – 5 acre site
- Good access to US-101



Grant Award Celebration July 21, 2023



Media Coverage

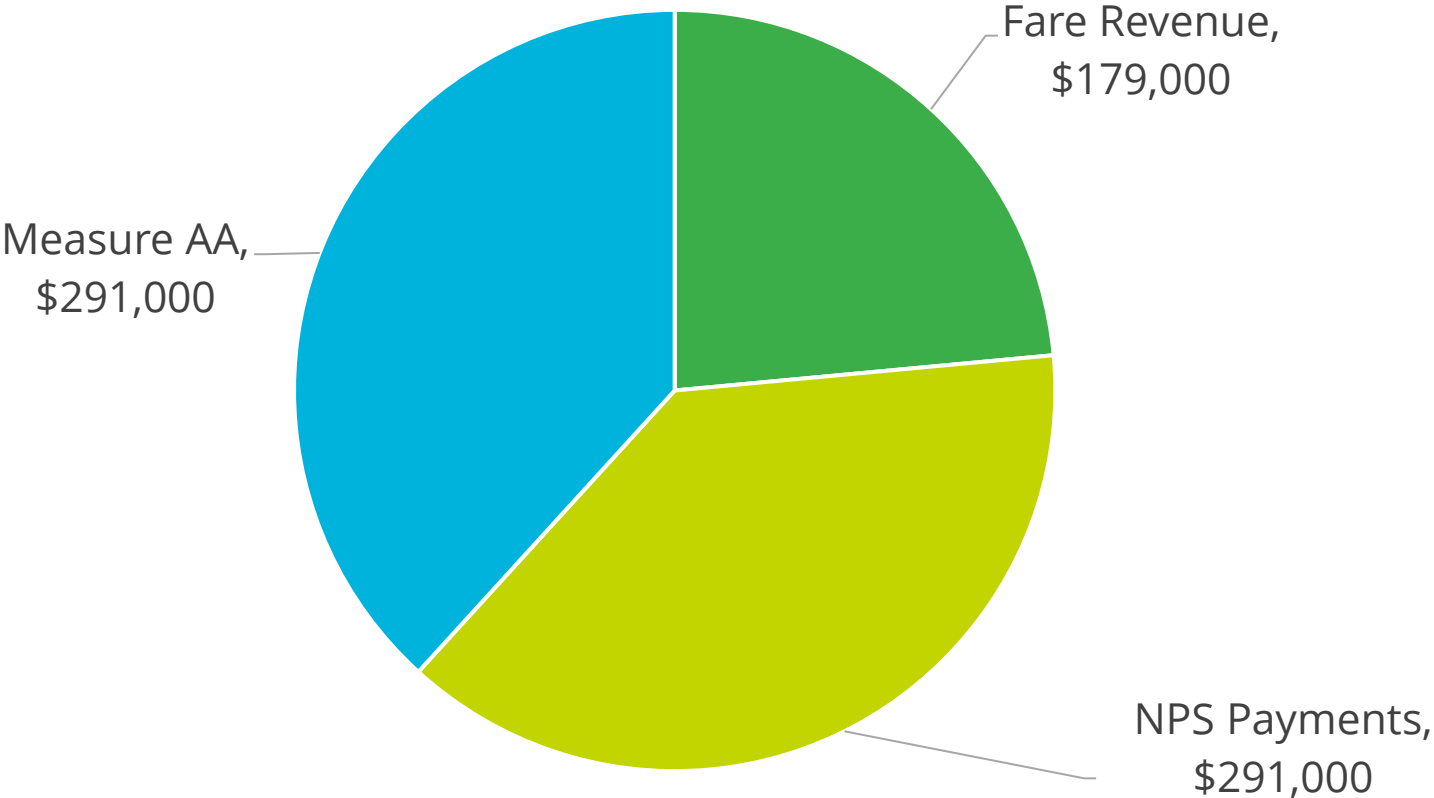
- KCBS – Radio news
- KRON 4 – TV news
- Online news
 - SFGate
 - Patch
 - Local News Matters
 - StreetsBlog Daily Headlines
 - Telemundo (Spanish)
 - North Bay Business Journal

Muir Woods Shuttle Funding

2023 Pilot Program

- New contractor
- May – October 2023
- Evaluate in September
- Costs shared between NPS and Marin Transit

FY2021/22 Muir Woods Shuttle Cost
Total \$761,000

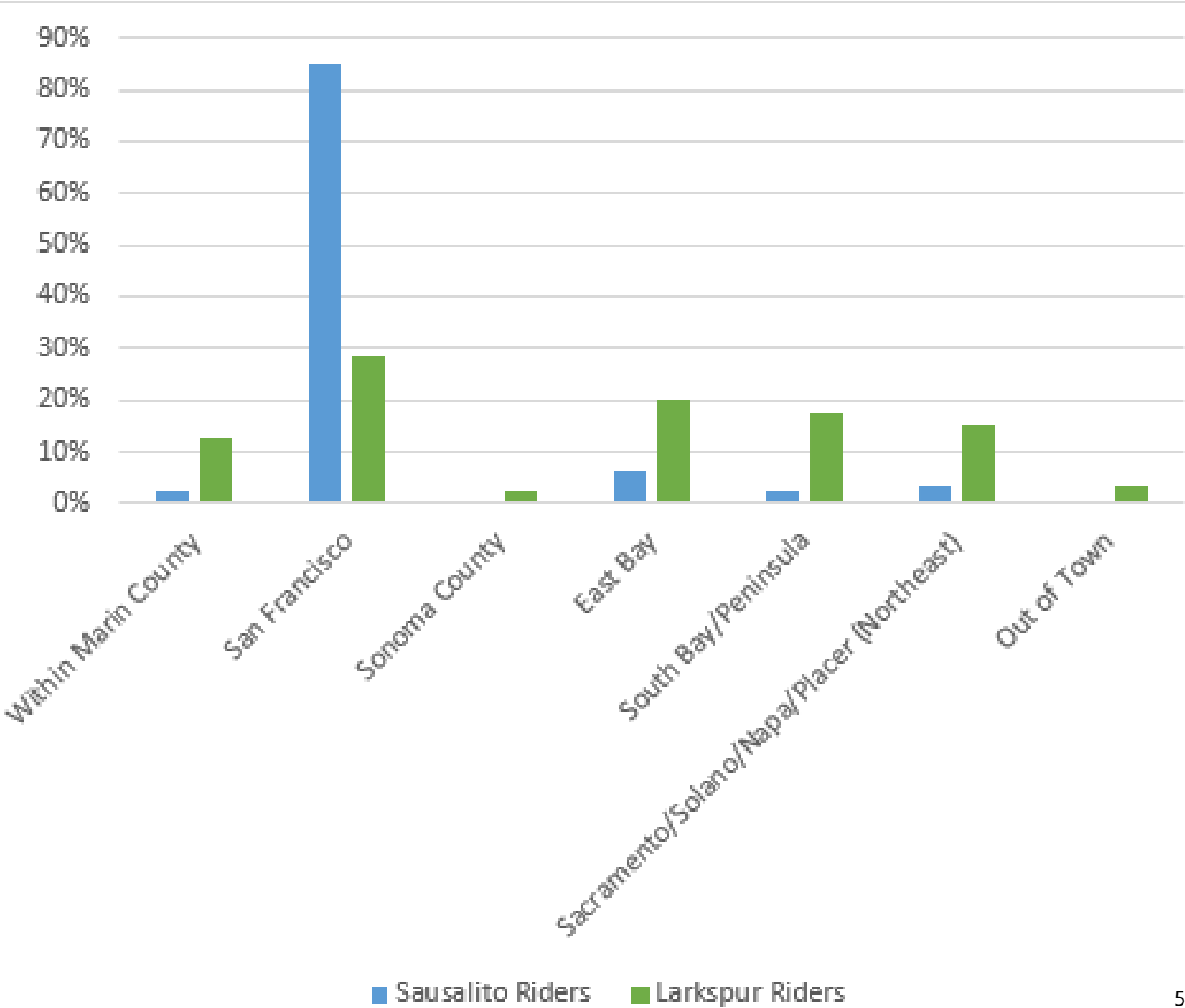


Fare revenue is paid to and retained by NPS concessionaire. NPS pays MCTD \$5 per passenger
Net operation costs are split 50/50 up to a maximum service level, above that level costs are 100% paid by NPS



Muir Woods Shuttle 2022 Survey

Where did you come from today (e.g., if you are an out-of-town visitor, where are you staying?)?



Service Change Summary

✓ May 27, 2023

- Muir Woods Shuttle Contractor Shift

✓ June 11, 2023

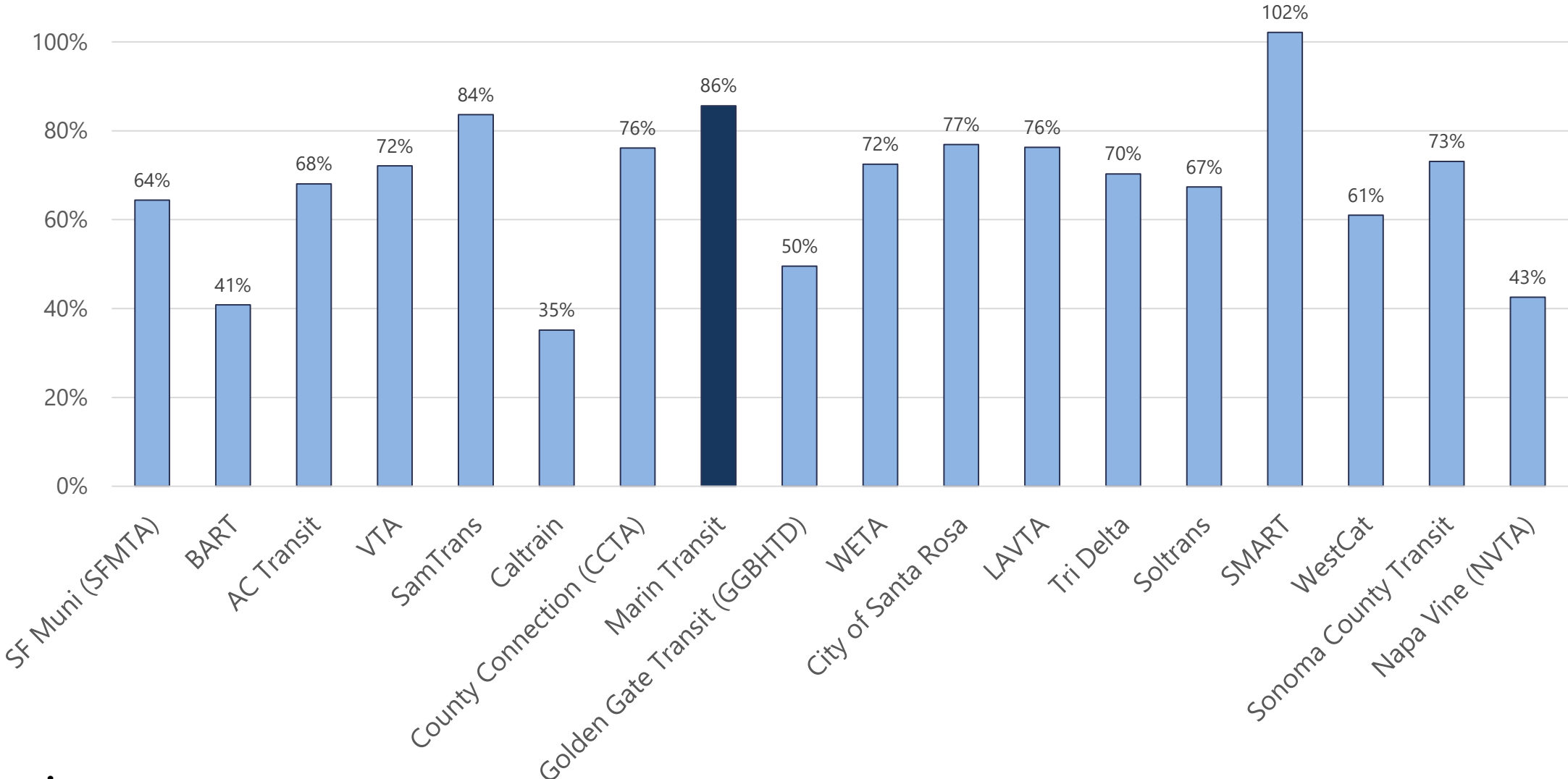
- Fixed Route Service Changes

✓ July 1, 2023

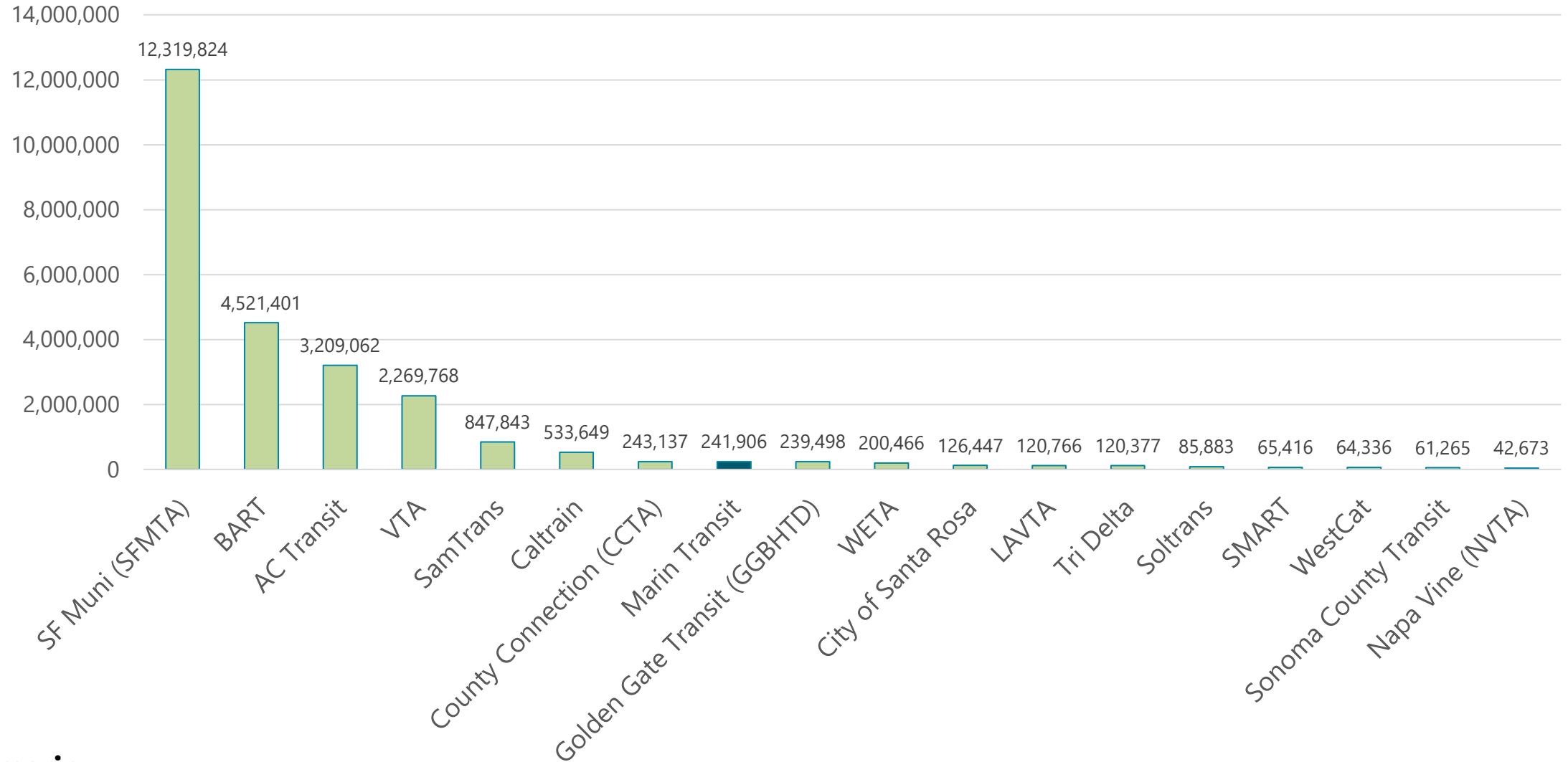
- Marin Access Service Changes
- Stagecoach Contractor Shift
- **August 14, 2023**
 - Supplemental School Service Resumes
 - Supplemental School Contractor Shift



% Pre-COVID Ridership (May 2019 vs May 2023)



Monthly Ridership (May 2023)

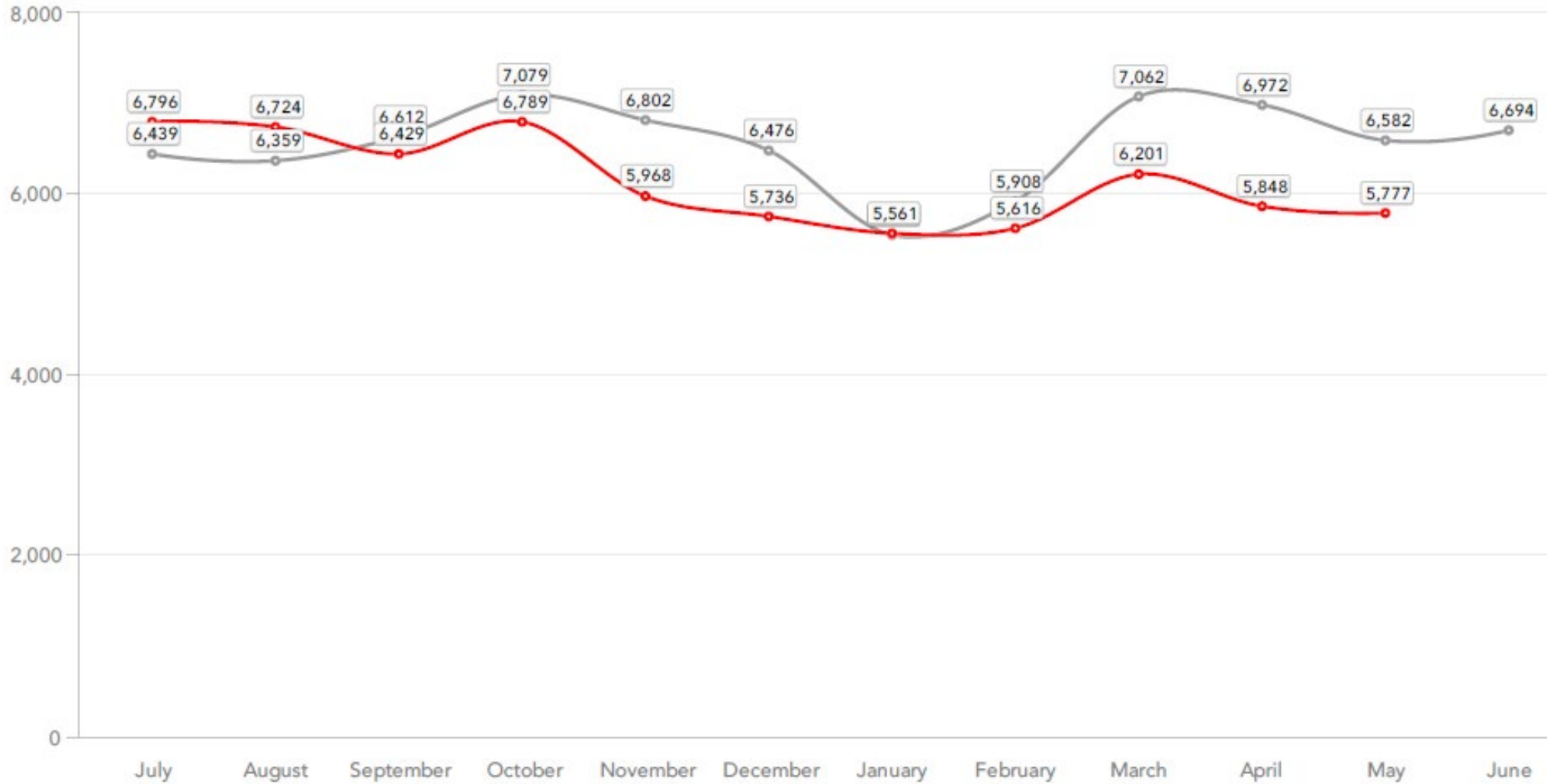


Source: National Transit Database Monthly Module Adjusted Data Release

Fixed Route Ridership – May 2023



Demand Response Ridership – May 2023



■ Prior Fiscal Year Passengers ■ Current Fiscal Year Passengers



Thank you

CONTACT

Nancy Whelan

General Manager

nwhelan@marintransit.org

