



A. Fixed Route Service	December 2016								December 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Fixed Route Local Service	163,693	\$196,105	\$1,173,256	118,911	9,273	17.7	16.71%	\$5.97	22.1	19.43%	\$4.70	1,073,319	19.60	18.23%	\$5.21
2. Fixed Route Shuttle Service	28,655	\$35,699	\$326,897	41,283	3,582	8.0	10.92%	\$10.16	10.2	14.81%	\$7.21	191,974	9.06	12.20%	\$8.75
3. Muir Woods Shuttle	4,974	\$15,504	\$25,328	2,950	216	23.0	61.21%	\$1.98	25.8	33.42%	\$3.92	91,681	29.40	57.14%	\$1.57
4. Supplemental School Service	16,382	\$9,812	\$39,924	4,524	352	46.6	24.58%	\$1.84	46.3	25.29%	\$2.41	89,410	48.17	27.23%	\$1.64
5. College of Marin	1,456	\$12,446	\$14,824	1,422	156	9.4	83.96%	\$1.63	6.6	83.27%	\$2.96	10,625	12.11	80.42%	\$1.51
6. Fixed Route Stage Service	7,318	\$7,666	\$118,057	22,335	1,246	5.9	6.49%	\$15.08	5.7	9.04%	\$11.95	58,300	7.14	8.70%	\$11.16
Total	222,478	\$277,232	\$1,698,286	191,425	14,824	15.0	16.32%	\$6.39	17.8	19.10%	\$5.13	1,515,309	16.84	18.40%	\$5.43

B. Yellow Bus	December 2016								December 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Yellow Bus	12,431	\$43,674	\$70,829	1,679	152	81.7	61.66%	\$2.18	126.3	60.80%	\$2.01	61,642	104.80	43.29%	\$3.91
Total	12,431	\$43,674	\$70,829	1,679	152	81.7	61.66%	\$2.18	126.3	60.80%	\$2.01	61,642	104.80	43.29%	\$3.91

C. Demand Response	December 2016								December 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Catch-A-Ride	1,271	\$3,429	\$29,725	3,783	0	0.0	11.54%	\$20.69	0.0	12.26%	\$16.48	7,170	0.00	9.90%	\$21.79
2. Local Paratransit	9,190	\$17,174	\$382,074	65,079	4,525	2.0	4.49%	\$39.71	1.9	3.96%	\$44.06	60,350	2.21	5.19%	\$34.43
3. Novato Dial-A-Ride	287	\$727	\$12,184	1,414	154	1.9	5.97%	\$39.92	2.0	5.93%	\$38.15	1,972	1.99	6.06%	\$35.73
4. Volunteer Driver	1,294		\$15,666	15,675	1,478	0.9			0.9			8,335	0.88		
5. Rural Dial-A-Ride	25	\$55	\$975	101	30	0.8	5.64%	\$36.82	2.0	5.80%	\$39.49	283	1.66	7.16%	\$26.80
Total	12,067	\$21,385	\$440,624	86,052	6,188	2.0	4.85%	\$34.74	2.0	4.36%	\$37.93	78,110	2.06	5.37%	\$30.65



Monthly Monitoring Route Report

December 2016

1. Local Trunkline	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
35	52,808	1,949	27.1	21.57%	\$4.08	47.5	44.45%	\$1.47	336,565	29.0	22.65%	\$3.72
36	27,399	1,154	23.8	18.50%	\$4.81	34.6	30.23%	\$2.62	166,324	24.3	19.07%	\$4.62
71	9,177	645	14.2	13.42%	\$8.90	32.9	28.63%	\$2.95	61,264	15.8	14.45%	\$7.85
Total	89,384	3,748	23.8	19.19%	\$4.80	39.6	35.64%	\$2.12	564,153	25.3	20.09%	\$4.43

2. Local Basic	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
17	19,246	1,241	15.5	14.53%	\$7.80	16.6	14.18%	\$6.70	128,845	17.5	15.96%	\$6.75
22	15,286	1,513	10.1	13.98%	\$7.87	13.4	11.76%	\$8.53	111,300	12.9	16.69%	\$5.87
23	15,646	939	16.7	15.40%	\$6.95	18.9	17.15%	\$5.53	103,238	18.6	16.79%	\$6.08
23X	3,772	287	13.2	10.64%	\$9.37				24,964	14.6	12.29%	\$8.22
29	3,083	319	9.7	8.60%	\$13.06	16.1	16.07%	\$6.65	20,140	10.4	9.44%	\$11.91
49	17,276	1,227	14.1	18.63%	\$5.40	20.6	16.51%	\$5.26	120,679	16.6	22.26%	\$4.09
Total	74,309	5,525	13.4	14.67%	\$7.37	16.6	14.81%	\$6.57	509,166	15.7	16.66%	\$6.07



Monthly Monitoring Route Report

December 2016

3. Local Connector	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
219	3,857	532	7.3	10.28%	\$11.39	7.2	11.54%	\$10.53	25,228	8.0	10.90%	\$10.12
228	5,330	859	6.2	10.55%	\$13.00	4.6	9.41%	\$16.66	34,980	7.0	11.30%	\$11.36
233	3,199	369	8.7	11.81%	\$9.30	9.8	14.50%	\$7.38	23,200	10.6	14.24%	\$7.34
245	4,049	370	11.0	13.81%	\$7.09				25,364	11.6	15.04%	\$6.56
251	7,453	816	9.1	10.70%	\$9.03	10.2	14.42%	\$7.21	47,573	9.8	11.50%	\$8.23
257	4,767	637	7.5	10.07%	\$10.96	9.8	14.15%	\$7.51	35,629	9.4	12.56%	\$8.41
Total	28,655	3,582	8.0	10.92%	\$10.16	8.9	13.26%	\$8.37	191,974	9.1	12.20%	\$8.75

4. Supplemental	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
113	1,673	28	60.0	34.00%	\$1.30	68.7	39.39%	\$1.32	8,611	56.0	35.80%	\$1.28
115	1,298	53	24.7	13.24%	\$4.27	29.8	14.92%	\$4.51	6,518	22.5	12.97%	\$4.44
117	3,265	59	55.6	23.25%	\$1.54	61.7	29.66%	\$1.72	17,193	56.5	25.66%	\$1.41
119	2,517	35	73.0	34.96%	\$1.22	71.9	42.25%	\$1.35	14,579	83.5	45.08%	\$0.84
125	1,188	54	22.1	18.64%	\$3.82	24.9	15.69%	\$4.81	7,156	25.0	20.54%	\$3.22
139	711	23	31.3	29.49%	\$2.58	17.0	12.60%	\$7.60	3,541	29.7	28.52%	\$2.64
145	1,617	17	96.3	34.44%	\$0.81	54.4	26.48%	\$1.90	7,762	85.9	35.33%	\$0.84
151	3,089	53	58.0	26.38%	\$1.36	52.4	24.65%	\$2.06	17,708	64.7	30.39%	\$1.11
154	1,024	32	32.4	21.88%	\$2.38	49.2	30.22%	\$1.97	6,342	38.5	26.40%	\$1.86
Total	16,382	352	46.6	24.58%	\$1.84	46.3	25.29%	\$2.41	89,410	48.2	27.23%	\$1.64



Monthly Monitoring Route Report

December 2016

5. Rural	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
61	1,473	339	4.3	4.96%	\$20.46	4.7	7.77%	\$14.58	18,596	6.7	8.40%	\$11.81
68	5,845	906	6.5	7.06%	\$13.73	6.2	9.56%	\$11.13	39,704	7.4	8.85%	\$10.86
Total	7,318	1,246	5.9	6.49%	\$15.08	5.8	9.08%	\$11.89	58,300	7.1	8.70%	\$11.16

6. Partnership Services	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
122	1,456	156	9.4	83.96%	\$1.63	6.6	83.27%	\$2.96	10,625	12.1	80.42%	\$1.51
Total	1,456	156	9.4	83.96%	\$1.63	6.6	83.27%	\$2.96	10,625	12.1	80.42%	\$1.51

7. Yellow Bus	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Hdn Valley	811	22	36.9	27.84%	\$9.11	43.2	20.83%	\$11.86	3,884	45.7	19.03%	\$12.80
White Hill	11,620	130	89.2	67.37%	\$1.70	146.5	70.48%	\$1.31	57,758	114.8	47.39%	\$3.31
Total	12,431	152	81.7	61.66%	\$2.18	126.3	60.80%	\$2.01	61,642	104.8	43.29%	\$3.91

8. Recreational	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
66	4,974	216	23.0	61.21%	\$1.98	25.8	33.42%	\$3.92	91,681	29.4	57.14%	\$1.57
Total	4,974	216	23.0	61.21%	\$1.98	25.8	33.42%	\$3.92	91,681	29.4	57.14%	\$1.57



9. Demand Response	December 2016					December 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Dillon DAR	20	20	1.0	6.83%	\$30.03	2.0	5.80%	\$39.49	227	1.7	7.59%	\$25.49
Local Para	9,190	4,519	2.0	4.51%	\$39.60	1.9	3.96%	\$43.99	60,350	2.2	5.20%	\$34.35
Novato DAR	287	154	1.9	5.97%	\$39.92	2.0	5.93%	\$38.15	1,972	2.0	6.06%	\$35.73
PtReyesDAR	5	10	0.5	3.32%	\$63.97				56	1.4	5.76%	\$32.10
Total	9,502	4,704	2.0	4.55%	\$39.60	2.0	4.03%	\$43.76	62,605	2.2	5.23%	\$34.36



FY 2017 -- Monthly Performance Charts

Program - 1. Fixed Route Local Service

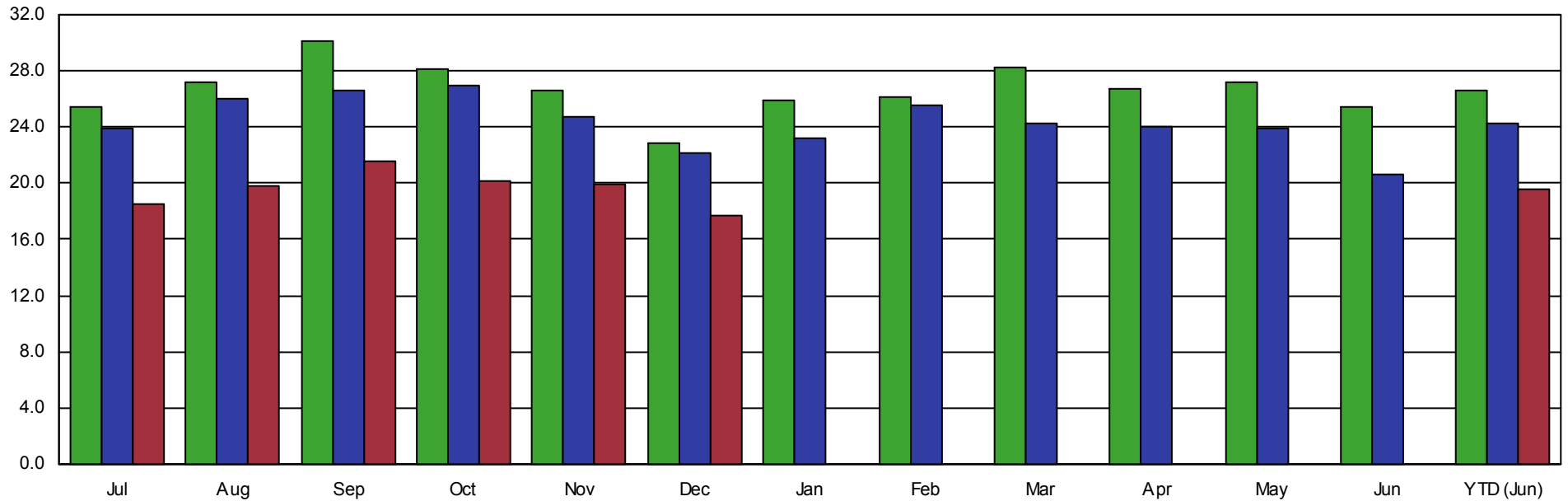
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2017 -- Monthly Performance Charts

Program - 2. Fixed Route Shuttle Service

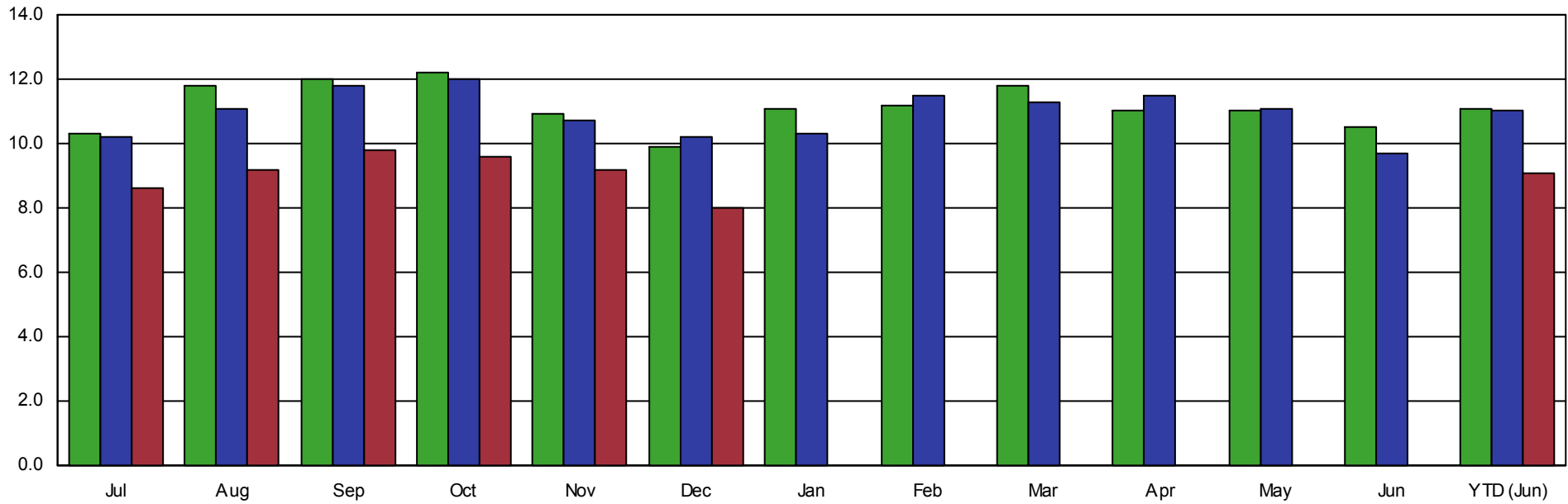
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2017 -- Monthly Performance Charts

Program - 6. Fixed Route Stage Service

Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

■ Two Years Prior ■ Prior Year ■ Current Year

