



A. Fixed Route Service	September 2016								September 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Fixed Route Local Service	194,975	\$228,105	\$1,128,591	116,229	9,014	21.6	20.21%	\$4.62	26.6	22.65%	\$3.90	546,074	19.98	18.93%	\$5.08
2. Fixed Route Shuttle Service	34,019	\$41,589	\$296,110	40,199	3,478	9.8	14.05%	\$7.48	11.8	13.12%	\$7.17	97,160	9.20	12.67%	\$8.58
3. Muir Woods Shuttle	15,050	\$31,654	\$49,399	6,871	495	30.4	64.08%	\$1.18	30.6	42.33%	\$3.02	76,933	31.62	59.16%	\$1.40
4. Supplemental School Service	23,031	\$15,210	\$50,434	5,820	448	51.4	30.16%	\$1.53	48.3	24.28%	\$2.06	33,838	50.21	28.77%	\$1.61
5. College of Marin	2,893	\$9,654	\$19,566	1,872	205	14.1	49.34%	\$3.43	6.7	38.33%	\$9.39	3,996	12.05	66.78%	\$2.63
6. Fixed Route Stage Service	10,508	\$11,132	\$117,402	24,275	1,382	7.6	9.48%	\$10.11	6.5	8.93%	\$12.01	33,508	7.86	10.14%	\$9.59
Total	280,476	\$337,344	\$1,661,502	195,266	15,023	18.7	20.30%	\$4.72	21.1	21.03%	\$4.49	791,509	17.36	19.66%	\$5.18

B. Yellow Bus	September 2016								September 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Yellow Bus	16,161	\$39,912	\$120,201	1,602	145	111.2	33.20%	\$4.97	130.1	56.37%	\$2.33	20,851	111.62	24.95%	\$6.98
Total	16,161	\$39,912	\$120,201	1,602	145	111.2	33.20%	\$4.97	130.1	56.37%	\$2.33	20,851	111.62	24.95%	\$6.98

C. Demand Response	September 2016								September 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Catch-A-Ride	1,185	\$2,435	\$28,137	3,289	0	0.0	8.66%	\$21.69	0.0	8.84%	\$17.41	3,545	0.00	9.47%	\$22.25
2. Local Paratransit	10,541	\$19,682	\$363,665	70,401	4,549	2.3	5.41%	\$32.63	2.2	4.48%	\$39.85	30,937	2.27	5.35%	\$32.91
3. Novato Dial-A-Ride	334	\$682	\$12,460	1,767	162	2.1	5.47%	\$35.26	2.0	5.86%	\$40.31	973	2.01	5.65%	\$35.72
4. Volunteer Driver	1,561		\$16,837	16,821	1,787	0.9			0.9			4,837	0.91		
5. Rural Dial-A-Ride	50	\$100	\$1,677	52	25	2.0	5.96%	\$31.53				173	2.04	6.46%	\$28.03
Total	13,671	\$22,900	\$422,775	92,330	6,523	2.1	5.42%	\$29.25	2.1	4.46%	\$36.11	40,465	2.08	5.47%	\$29.12



Monthly Monitoring Route Report

September 2016

1. Local Trunkline	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
35	59,028	1,900	31.1	23.96%	\$3.46	59.6	54.22%	\$1.01	167,195	28.7	22.98%	\$3.77
36	31,564	1,117	28.3	21.35%	\$3.90	38.2	33.33%	\$2.36	84,741	24.7	19.59%	\$4.55
71	11,451	649	17.7	16.03%	\$7.00	35.9	31.44%	\$2.72	32,254	16.3	14.95%	\$7.59
Total	102,043	3,665	27.8	21.72%	\$3.99	46.8	41.49%	\$1.70	284,190	25.3	20.50%	\$4.44

2. Local Basic	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
17	23,300	1,209	19.3	17.60%	\$6.07	20.6	16.79%	\$5.47	65,236	17.6	16.38%	\$6.69
22	21,249	1,431	14.8	21.26%	\$4.64	19.4	15.97%	\$5.83	57,085	13.9	18.03%	\$5.36
23	17,761	910	19.5	17.97%	\$5.73	21.1	19.31%	\$5.00	52,725	19.0	17.23%	\$5.96
23X	4,460	285	15.7	13.43%	\$7.61				12,711	14.7	13.03%	\$8.14
29	3,880	320	12.1	10.67%	\$10.17	18.1	17.19%	\$6.07	10,463	10.5	9.80%	\$11.81
49	22,282	1,194	18.7	25.00%	\$3.50	23.5	17.28%	\$4.75	63,664	17.5	24.75%	\$3.59
Total	92,932	5,349	17.4	18.92%	\$5.31	20.3	17.25%	\$5.46	261,884	16.3	17.57%	\$5.77



Monthly Monitoring Route Report

September 2016

3. Local Connector	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
219	4,333	517	8.4	12.31%	\$8.93	9.4	11.37%	\$9.21	12,860	8.2	11.24%	\$9.85
228	6,259	822	7.6	12.77%	\$9.72	6.5	9.05%	\$13.49	17,338	7.0	11.44%	\$11.25
233	4,026	359	11.2	16.44%	\$6.35	13.4	15.18%	\$6.10	12,401	11.3	15.56%	\$6.78
245	4,625	357	13.0	17.52%	\$5.40				12,263	11.2	15.25%	\$6.77
251	8,554	789	10.8	13.46%	\$6.82	11.4	12.53%	\$7.53	23,791	9.8	11.86%	\$8.19
257	6,222	633	9.8	14.54%	\$7.40	12.1	12.84%	\$7.03	18,507	9.7	13.32%	\$8.10
Total	34,019	3,478	9.8	14.05%	\$7.48	10.9	12.40%	\$7.81	97,160	9.2	12.67%	\$8.58

4. Supplemental	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
113	2,084	35	59.7	39.72%	\$1.18	61.7	34.24%	\$1.39	3,160	57.2	36.71%	\$1.29
115	1,811	69	26.2	14.81%	\$3.85	35.8	16.06%	\$3.31	2,495	23.6	13.41%	\$4.35
117	4,433	74	59.7	30.20%	\$1.30	69.3	31.98%	\$1.31	6,645	61.6	28.75%	\$1.30
119	3,694	40	92.6	53.57%	\$0.66	71.2	35.51%	\$1.39	5,481	90.3	51.15%	\$0.71
125	1,764	67	26.2	20.61%	\$3.18	23.3	14.34%	\$4.53	2,813	26.8	20.81%	\$3.14
139	918	29	31.5	31.69%	\$2.45	19.8	12.03%	\$5.76	1,344	31.2	29.59%	\$2.57
145	2,044	22	92.9	38.50%	\$0.77	57.3	27.02%	\$1.55	2,846	87.8	36.78%	\$0.83
151	4,494	70	64.2	31.25%	\$1.15	58.1	25.85%	\$1.59	6,581	64.1	31.12%	\$1.16
154	1,789	42	42.8	29.16%	\$1.67	52.7	29.93%	\$1.59	2,473	40.3	27.50%	\$1.85
Total	23,031	448	51.4	30.16%	\$1.53	48.3	24.28%	\$2.06	33,838	50.2	28.77%	\$1.61



Monthly Monitoring Route Report

September 2016

5. Rural	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
61	3,865	509	7.6	9.88%	\$10.01	6.2	8.99%	\$12.49	12,715	8.1	10.53%	\$9.23
68	6,643	873	7.6	9.25%	\$10.17	6.9	9.20%	\$11.36	20,793	7.7	9.91%	\$9.81
Total	10,508	1,382	7.6	9.48%	\$10.11	6.6	9.12%	\$11.75	33,508	7.9	10.14%	\$9.59

6. Partnership Services	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
122	2,893	205	14.1	49.34%	\$3.43	6.7	38.33%	\$9.39	3,996	12.0	66.78%	\$2.63
Total	2,893	205	14.1	49.34%	\$3.43	6.7	38.33%	\$9.39	3,996	12.0	66.78%	\$2.63

7. Yellow Bus	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Hdn Valley	972	21	46.3	13.82%	\$15.40	36.8	15.96%	\$15.88	1,241	46.0	10.30%	\$20.25
White Hill	15,189	124	122.2	36.48%	\$4.30	152.7	66.15%	\$1.54	19,610	122.7	27.42%	\$6.14
Total	16,161	145	111.2	33.20%	\$4.97	130.1	56.37%	\$2.33	20,851	111.6	24.95%	\$6.98

8. Recreational	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
66	15,050	495	30.4	64.08%	\$1.18	30.6	42.33%	\$3.02	76,933	31.6	59.16%	\$1.40
Total	15,050	495	30.4	64.08%	\$1.18	30.6	42.33%	\$3.02	76,933	31.6	59.16%	\$1.40



9. Demand Response	September 2016					September 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Dillon DAR	40	20	2.0	6.02%	\$31.20				129	2.0	6.32%	\$28.96
Local Para	10,541	4,543	2.3	5.43%	\$32.55	2.2	4.48%	\$39.80	30,937	2.3	5.36%	\$32.87
Novato DAR	334	162	2.1	5.47%	\$35.26	2.0	5.86%	\$40.31	973	2.0	5.65%	\$35.72
PtReyesDAR	10	5	1.9	5.74%	\$32.86				44	2.2	6.93%	\$25.31
Total	10,925	4,730	2.3	5.43%	\$32.62	2.2	4.53%	\$39.82	32,083	2.3	5.37%	\$32.93



FY 2017 -- Monthly Performance Charts

Program - 1. Fixed Route Local Service

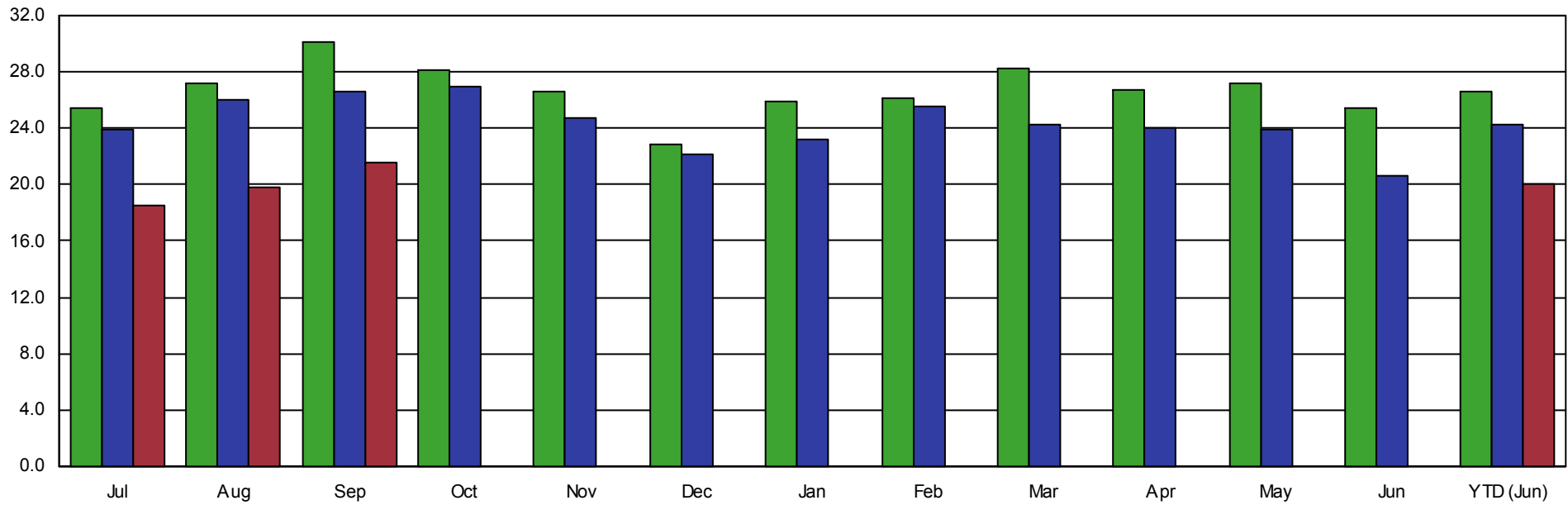
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2017 -- Monthly Performance Charts

Program - 2. Fixed Route Shuttle Service

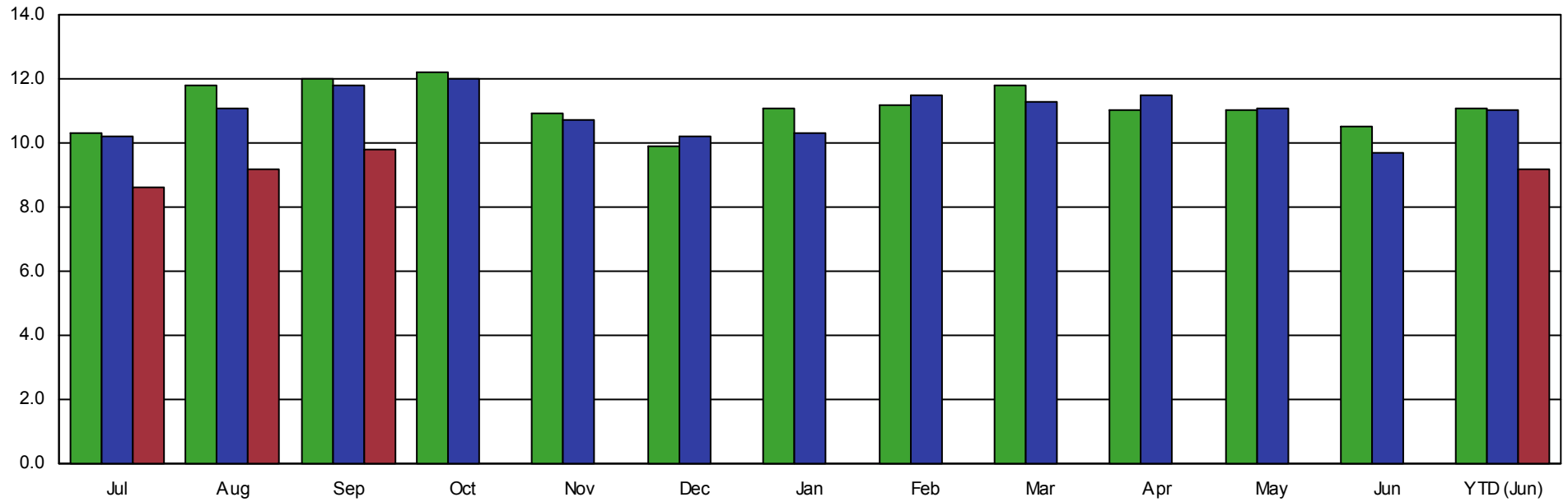
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2017 -- Monthly Performance Charts

Program - 6. Fixed Route Stage Service

Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year

