



# Monthly Monitoring Program Report

August 2016

A. Fixed Route Service	August 2016								August 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Fixed Route Local Service	185,385	\$214,093	\$1,162,097	122,458	9,357	19.8	18.42%	\$5.11	26.0	21.54%	\$3.95	351,099	19.18	18.29%	\$5.33
2. Fixed Route Shuttle Service	33,186	\$40,044	\$340,300	42,040	3,608	9.2	11.77%	\$9.05	11.1	16.17%	\$6.71	63,141	8.91	12.05%	\$9.17
3. Muir Woods Shuttle	24,780	\$50,525	\$99,432	10,804	775	32.0	50.81%	\$1.97	23.2	56.83%	\$1.75	61,883	31.93	58.03%	\$1.45
4. Supplemental School Service	10,807	\$6,744	\$25,927	2,963	225	47.9	26.01%	\$1.78	40.7	21.59%	\$3.24	10,807	47.95	26.01%	\$1.78
5. College of Marin	1,103	\$11,481	\$12,020	1,159	127	8.7	95.52%	\$0.49	5.6	119.84%	-\$3.75	1,103	8.68	95.52%	\$0.49
6. Fixed Route Stage Service	11,333	\$12,099	\$120,922	24,797	1,406	8.1	10.01%	\$9.60	6.9	14.50%	\$8.89	23,000	7.98	10.45%	\$9.35
<b>Total</b>	<b>266,594</b>	<b>\$334,986</b>	<b>\$1,760,698</b>	<b>204,221</b>	<b>15,498</b>	<b>17.2</b>	<b>19.03%</b>	<b>\$5.35</b>	<b>19.9</b>	<b>23.45%</b>	<b>\$4.30</b>	<b>511,033</b>	<b>16.72</b>	<b>19.35%</b>	<b>\$5.43</b>

B. Yellow Bus	August 2016								August 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Yellow Bus	4,690	\$8,464	\$73,701	458	42	113.0	11.48%	\$13.91	124.1	32.10%	\$11.60	4,690	113.01	11.48%	\$13.91
<b>Total</b>	<b>4,690</b>	<b>\$8,464</b>	<b>\$73,701</b>	<b>458</b>	<b>42</b>	<b>113.0</b>	<b>11.48%</b>	<b>\$13.91</b>	<b>124.1</b>	<b>32.10%</b>	<b>\$11.60</b>	<b>4,690</b>	<b>113.01</b>	<b>11.48%</b>	<b>\$13.91</b>

C. Demand Response	August 2016								August 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Catch-A-Ride	1,160	\$2,861	\$29,776	3,585	0	0.0	9.61%	\$23.20	0.0	10.85%	\$16.87	2,360	0.00	9.85%	\$22.53
2. Local Paratransit	10,587	\$19,680	\$354,136	73,266	4,704	2.3	5.56%	\$31.59	2.4	4.75%	\$37.52	20,396	2.25	5.31%	\$33.12
3. Novato Dial-A-Ride	364	\$749	\$12,339	1,876	168	2.2	6.07%	\$31.84	2.0	6.24%	\$39.21	639	1.99	5.74%	\$35.95
4. Volunteer Driver	1,673		\$9,731	17,303	1,785	0.9			0.8			3,276	0.93		
5. Rural Dial-A-Ride	57	\$125	\$1,791	52	30	1.9	6.98%	\$29.22				123	2.07	6.70%	\$26.61
<b>Total</b>	<b>13,841</b>	<b>\$23,415</b>	<b>\$407,773</b>	<b>96,082</b>	<b>6,688</b>	<b>2.1</b>	<b>5.74%</b>	<b>\$27.77</b>	<b>2.2</b>	<b>4.85%</b>	<b>\$34.18</b>	<b>26,794</b>	<b>2.07</b>	<b>5.49%</b>	<b>\$29.10</b>



# Monthly Monitoring Route Report

August 2016

	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
<b>1. Local Trunkline</b>												
35	55,716	1,990	28.0	22.27%	\$3.86	57.5	53.48%	\$1.04	108,167	27.5	22.51%	\$3.94
36	28,893	1,167	24.8	19.32%	\$4.51	34.4	30.13%	\$2.69	53,177	22.9	18.73%	\$4.94
71	11,472	711	16.1	14.59%	\$7.61	37.5	30.36%	\$2.58	20,803	15.7	14.41%	\$7.91
<b>Total</b>	96,081	3,867	24.8	19.94%	\$4.50	46.1	40.38%	\$1.72	182,147	24.0	19.90%	\$4.68

	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
<b>2. Local Basic</b>												
17	22,118	1,269	17.4	15.87%	\$6.75	19.8	16.04%	\$5.58	41,936	16.9	15.79%	\$7.04
22	19,494	1,373	14.2	17.17%	\$5.31	19.4	12.94%	\$5.90	35,836	13.3	16.39%	\$5.79
23	17,749	943	18.8	16.92%	\$5.98	20.3	18.58%	\$5.14	34,964	18.7	16.88%	\$6.07
23X	4,507	311	14.5	12.84%	\$8.21				8,251	14.2	12.83%	\$8.43
29	3,470	361	9.6	9.17%	\$12.91	18.1	16.77%	\$5.96	6,583	9.8	9.39%	\$12.77
49	21,966	1,234	17.8	25.22%	\$3.39	22.0	16.50%	\$5.01	41,382	17.0	24.61%	\$3.64
<b>Total</b>	89,304	5,490	16.3	17.11%	\$5.77	19.8	16.00%	\$5.55	168,952	15.7	16.90%	\$6.03



**Monthly Monitoring Route Report**

August 2016

3. Local Connector	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
219	4,374	535	8.2	10.28%	\$10.45	9.2	14.02%	\$8.35	8,527	8.1	10.76%	\$10.32
228	5,656	822	6.9	10.54%	\$12.13	5.7	10.19%	\$13.75	11,079	6.8	10.82%	\$12.12
233	4,299	376	11.4	14.76%	\$7.04	12.0	16.77%	\$6.09	8,375	11.3	15.17%	\$6.98
245	4,150	370	11.2	14.34%	\$7.10				7,638	10.3	14.23%	\$7.60
251	8,058	819	9.8	11.01%	\$8.63	10.4	15.40%	\$7.33	15,237	9.3	11.15%	\$8.96
257	6,649	686	9.7	12.29%	\$8.52	11.5	15.54%	\$6.57	12,285	9.6	12.77%	\$8.45
<b>Total</b>	33,186	3,608	9.2	11.77%	\$9.05	10.1	14.79%	\$7.51	63,141	8.9	12.05%	\$9.17

4. Supplemental	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
113	1,076	20	53.3	31.40%	\$1.50	58.7	30.55%	\$2.00	1,076	53.3	31.40%	\$1.50
115	684	37	18.6	10.73%	\$5.69	27.7	14.15%	\$5.50	684	18.6	10.73%	\$5.69
117	2,212	34	66.0	25.55%	\$1.29				2,212	66.0	25.55%	\$1.29
119	1,787	21	85.9	46.33%	\$0.82	63.4	30.70%	\$2.04	1,787	85.9	46.33%	\$0.82
125	1,049	38	28.0	21.09%	\$3.08	22.6	13.48%	\$6.19	1,049	28.0	21.09%	\$3.08
139	426	14	30.4	25.24%	\$2.84	22.8	12.08%	\$6.46	426	30.4	25.24%	\$2.84
145	802	10	77.1	33.10%	\$1.01	38.5	19.79%	\$3.37	802	77.1	33.10%	\$1.01
151	2,087	33	63.8	30.80%	\$1.21	46.3	24.40%	\$2.66	2,087	63.8	30.80%	\$1.21
154	684	20	34.9	24.07%	\$2.32	54.3	31.17%	\$2.01	684	34.9	24.07%	\$2.32
<b>Total</b>	10,807	225	47.9	26.01%	\$1.78	40.7	21.59%	\$3.24	10,807	47.9	26.01%	\$1.78



# Monthly Monitoring Route Report

August 2016

5. Rural	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
61	4,004	501	8.0	10.07%	\$9.62	8.2	17.69%	\$7.13	8,850	8.3	10.84%	\$8.89
68	7,329	904	8.1	9.97%	\$9.59	6.3	12.97%	\$10.00	14,150	7.8	10.23%	\$9.64
<b>Total</b>	11,333	1,406	8.1	10.01%	\$9.60	7.0	14.72%	\$8.74	23,000	8.0	10.45%	\$9.35

6. Partnership Services	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
122	1,103	127	8.7	95.52%	\$0.49	5.6	119.84%	-\$3.75	1,103	8.7	95.52%	\$0.49
<b>Total</b>	1,103	127	8.7	95.52%	\$0.49	5.6	119.84%	-\$3.75	1,103	8.7	95.52%	\$0.49

7. Yellow Bus	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Hdn Valley	269	6	44.8	4.56%	\$37.79	23.1	5.97%	\$86.33	269	44.8	4.56%	\$37.79
White Hill	4,421	36	124.5	12.65%	\$12.46	148.4	38.43%	\$8.78	4,421	124.5	12.65%	\$12.46
<b>Total</b>	4,690	42	113.0	11.48%	\$13.91	124.1	32.10%	\$11.60	4,690	113.0	11.48%	\$13.91

8. Recreational	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
66	24,780	775	32.0	50.81%	\$1.97	23.2	56.83%	\$1.75	61,883	31.9	58.03%	\$1.45
<b>Total</b>	24,780	775	32.0	50.81%	\$1.97	23.2	56.83%	\$1.75	61,883	31.9	58.03%	\$1.45



**Monthly Monitoring Route Report**

August 2016

	August 2016					August 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
<b>9. Demand Response</b>												
Dillon DAR	45	25	1.8	6.67%	\$30.69				89	2.0	6.47%	\$27.95
Local Para	10,587	4,702	2.3	5.56%	\$31.56	2.4	4.75%	\$37.50	20,396	2.2	5.31%	\$33.10
Novato DAR	364	168	2.2	6.07%	\$31.84	2.0	6.24%	\$39.21	639	2.0	5.74%	\$35.95
PtReyesDAR	12	5	2.3	8.47%	\$23.70				34	2.4	7.43%	\$23.09
<b>Total</b>	11,008	4,901	2.2	5.59%	\$31.56	2.4	4.81%	\$37.56	21,158	2.2	5.33%	\$33.15



# FY 2017 -- Monthly Performance Charts

Program - 1. Fixed Route Local Service

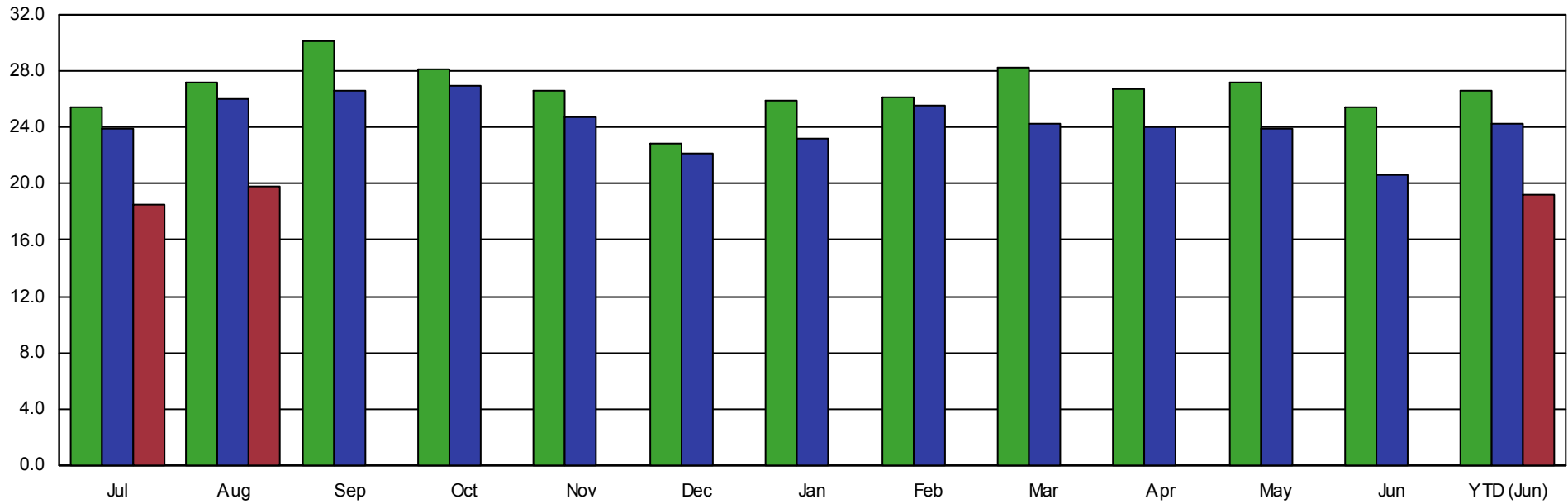
Year-To-Date through June

All Routes

## Passengers Per Revenue Hour

Target: None

Two Years Prior      Prior Year      Current Year





# FY 2017 -- Monthly Performance Charts

Program - 2. Fixed Route Shuttle Service

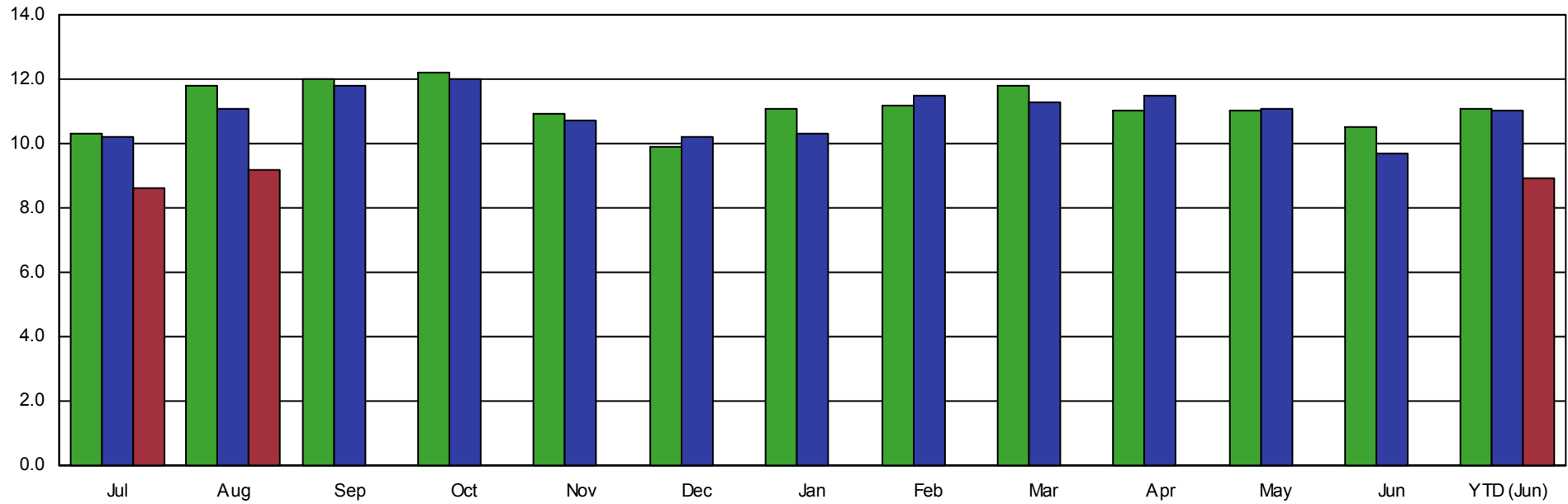
Year-To-Date through June

All Routes

## Passengers Per Revenue Hour

Target: None

Two Years Prior      Prior Year      Current Year





# FY 2017 -- Monthly Performance Charts

Program - 6. Fixed Route Stage Service

Year-To-Date through June

All Routes

## Passengers Per Revenue Hour

Target: None

Two Years Prior      Prior Year      Current Year

