



	July 2016								July 2015			FY 2017 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
<b>A. Fixed Route Service</b>															
1. Fixed Route Local Service	165,714	\$207,875	\$1,129,304	116,719	8,953	18.5	18.41%	\$5.56	23.9	23.75%	\$4.19	165,714	18.51	18.41%	\$5.56
2. Fixed Route Shuttle Service	29,955	\$39,760	\$318,204	40,770	3,480	8.6	12.50%	\$9.30	10.2	12.19%	\$7.95	29,955	8.61	12.50%	\$9.30
3. Muir Woods Shuttle	37,103	\$73,533	\$114,362	16,199	1,163	31.9	64.30%	\$1.10	25.2	46.68%	\$2.15	37,103	31.90	64.30%	\$1.10
6. Fixed Route Stage Service	11,667	\$13,207	\$119,260	25,820	1,476	7.9	11.07%	\$9.09	7.5	12.19%	\$8.69	11,667	7.90	11.07%	\$9.09
<b>Total</b>	244,439	\$334,376	\$1,681,130	199,508	15,072	16.2	19.89%	\$5.51	18.9	22.27%	\$4.67	244,439	16.22	19.89%	\$5.51

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<b>C. Demand Response</b>															
1. Catch-A-Ride	1,200	\$2,950	\$29,205	3,014	0	0.0	10.10%	\$21.88	0.0	11.32%	\$16.55	1,200	0.00	10.10%	\$21.88
2. Local Paratransit	9,809	\$18,215	\$359,201	69,442	4,371	2.2	5.07%	\$34.76	2.4	4.22%	\$42.43	9,809	2.24	5.07%	\$34.76
3. Novato Dial-A-Ride	275	\$649	\$12,034	1,539	153	1.8	5.39%	\$41.40	2.1	5.76%	\$37.73	275	1.80	5.39%	\$41.40
4. Volunteer Driver	1,603		\$15,227	15,704	1,734	0.9			1.0			1,603	0.92		
5. Rural Dial-A-Ride	66	\$110	\$1,717	105	29	2.3	6.41%	\$24.35				66	2.27	6.41%	\$24.35
<b>Total</b>	12,953	\$21,924	\$417,384	89,804	6,287	2.1	5.25%	\$30.53	2.3	4.38%	\$37.59	12,953	2.06	5.25%	\$30.53



**Monthly Monitoring Route Report**

July 2016

	July 2016					July 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
<b>1. Local Trunkline</b>												
35	52,451	1,937	27.1	23.05%	\$4.00	51.7	53.79%	\$1.15	52,451	27.1	23.05%	\$4.00
36	24,284	1,152	21.1	18.39%	\$5.44	30.0	32.42%	\$3.00	24,284	21.1	18.39%	\$5.44
71	9,331	618	15.1	14.39%	\$8.27	38.3	34.29%	\$2.40	9,331	15.1	14.39%	\$8.27
<b>Total</b>	86,066	3,707	23.2	20.13%	\$4.87	42.9	42.16%	\$1.81	86,066	23.2	20.13%	\$4.87

	July 2016					July 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
<b>2. Local Basic</b>												
17	19,818	1,219	16.3	15.91%	\$7.34	18.2	18.08%	\$5.98	19,818	16.3	15.91%	\$7.34
22	16,342	1,314	12.4	15.84%	\$6.34	15.4	15.34%	\$7.26	16,342	12.4	15.84%	\$6.34
23	17,215	929	18.5	17.06%	\$6.15	19.1	20.61%	\$5.33	17,215	18.5	17.06%	\$6.15
23X	3,744	270	13.9	12.98%	\$8.69				3,744	13.9	12.98%	\$8.69
29	3,113	314	9.9	9.76%	\$12.60	16.6	19.22%	\$6.32	3,113	9.9	9.76%	\$12.60
49	19,416	1,200	16.2	24.39%	\$3.89	20.9	19.04%	\$5.14	19,416	16.2	24.39%	\$3.89
<b>Total</b>	79,648	5,246	15.2	16.91%	\$6.30	17.7	18.26%	\$6.05	79,648	15.2	16.91%	\$6.30



**Monthly Monitoring Route Report**

July 2016

3. Local Connector	July 2016					July 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
219	4,153	515	8.1	11.40%	\$10.16	8.5	10.09%	\$9.71	4,153	8.1	11.40%	\$10.16
228	5,423	818	6.6	11.24%	\$12.10	4.8	7.40%	\$17.23	5,423	6.6	11.24%	\$12.10
233	4,076	365	11.2	15.80%	\$6.91	11.2	12.76%	\$7.03	4,076	11.2	15.80%	\$6.91
245	3,488	370	9.4	14.29%	\$8.18				3,488	9.4	14.29%	\$8.18
251	7,179	816	8.8	11.43%	\$9.32	9.0	11.84%	\$9.05	7,179	8.8	11.43%	\$9.32
257	5,636	597	9.4	13.50%	\$8.35	9.9	11.19%	\$8.29	5,636	9.4	13.50%	\$8.35
<b>Total</b>	29,955	3,480	8.6	12.50%	\$9.30	9.1	11.07%	\$8.99	29,955	8.6	12.50%	\$9.30

5. Rural	July 2016					July 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
61	4,846	569	8.5	11.75%	\$8.27	9.4	15.52%	\$6.62	4,846	8.5	11.75%	\$8.27
68	6,821	908	7.5	10.66%	\$9.67	6.7	10.69%	\$10.02	6,821	7.5	10.66%	\$9.67
<b>Total</b>	11,667	1,476	7.9	11.07%	\$9.09	7.7	12.44%	\$8.50	11,667	7.9	11.07%	\$9.09

8. Recreational	July 2016					July 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
66	37,103	1,163	31.9	64.30%	\$1.10	25.2	46.68%	\$2.15	37,103	31.9	64.30%	\$1.10
<b>Total</b>	37,103	1,163	31.9	64.30%	\$1.10	25.2	46.68%	\$2.15	37,103	31.9	64.30%	\$1.10



9. Demand Response	July 2016					July 2015			FY 2017 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Dillon DAR	44	20	2.2	6.21%	\$25.15				44	2.2	6.21%	\$25.15
Local Para	9,809	4,371	2.2	5.07%	\$34.76	2.4	4.22%	\$42.43	9,809	2.2	5.07%	\$34.76
Novato DAR	275	153	1.8	5.39%	\$41.40	2.1	5.76%	\$37.73	275	1.8	5.39%	\$41.40
PtReyesDAR	22	9	2.4	6.83%	\$22.75				22	2.4	6.83%	\$22.75
<b>Total</b>	10,150	4,553	2.2	5.09%	\$34.87	2.4	4.26%	\$42.28	10,150	2.2	5.09%	\$34.87



# FY 2017 -- Monthly Performance Charts

Program - 1. Fixed Route Local Service

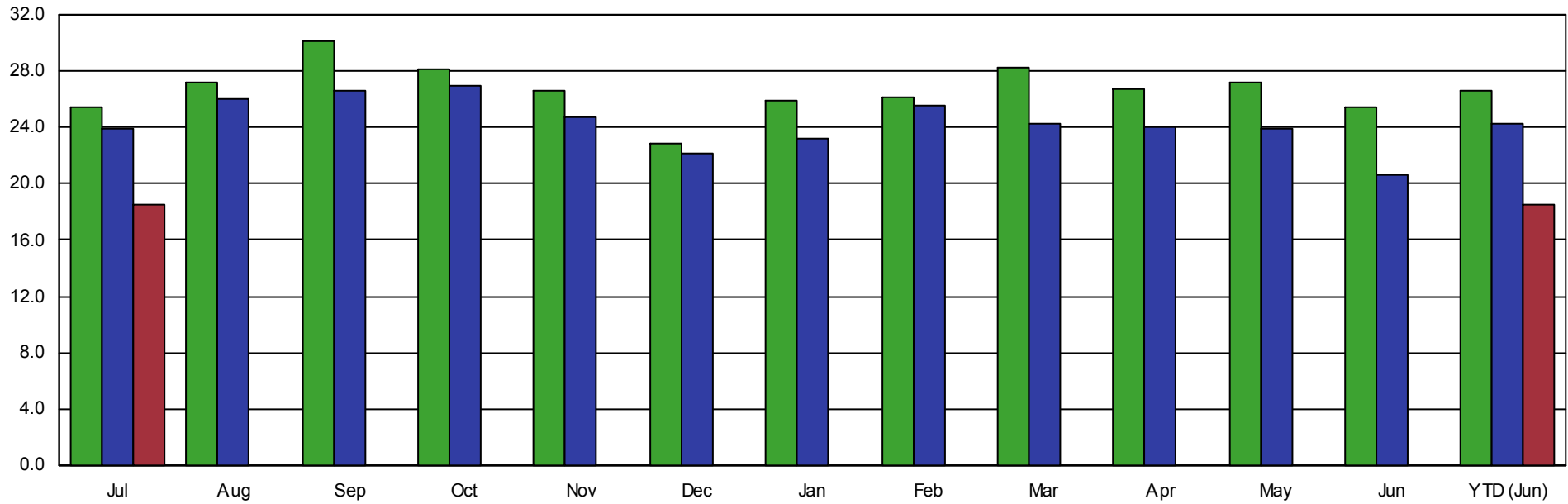
Year-To-Date through June

All Routes

## Passengers Per Revenue Hour

Target: None

Two Years Prior      Prior Year      Current Year





# FY 2017 -- Monthly Performance Charts

Program - 2. Fixed Route Shuttle Service

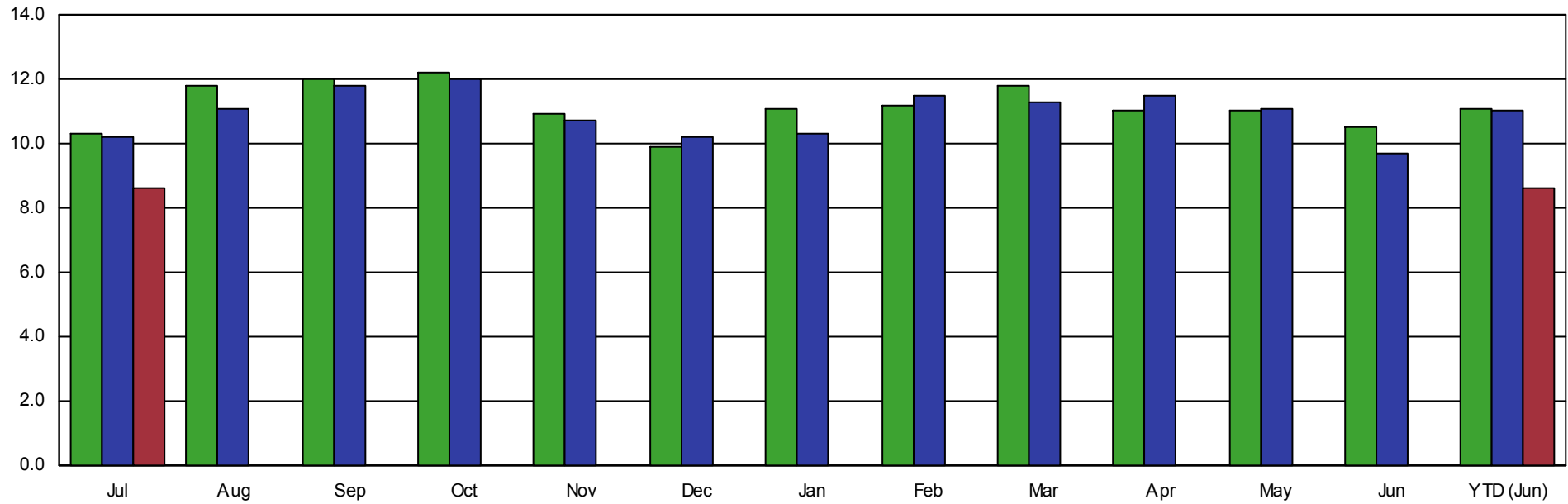
Year-To-Date through June

All Routes

## Passengers Per Revenue Hour

Target: None

Two Years Prior      Prior Year      Current Year





# FY 2017 -- Monthly Performance Charts

Program - 6. Fixed Route Stage Service

Year-To-Date through June

All Routes

## Passengers Per Revenue Hour

Target: None

Two Years Prior      Prior Year      Current Year

