



| A. Fixed Route Service | April 2016 | | | | | | | | April 2015 | | | FY 2016 To Date | | | |
|--------------------------------|----------------|------------------|--------------------|-----------------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|------------------|------------------|------------------------|--------------------|
| | Patrons | Fare Revenue | Operating Expense | Revenue Service Miles | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 1. Fixed Route Local Service | 174,596 | \$193,382 | \$973,123 | 92,586 | 7,262 | 24.0 | 19.87% | \$4.47 | 26.7 | 21.04% | \$4.00 | 1,817,225 | 24.72 | 22.45% | \$4.10 |
| 2. Fixed Route Shuttle Service | 37,267 | \$49,136 | \$289,158 | 48,939 | 3,239 | 11.5 | 16.99% | \$6.44 | 11.0 | 13.48% | \$6.59 | 364,293 | 11.07 | 14.10% | \$7.01 |
| 3. Muir Woods Shuttle | 8,018 | \$18,249 | \$52,094 | 4,968 | 371 | 21.6 | 35.03% | \$4.22 | 26.7 | 37.98% | \$3.29 | 84,233 | 24.38 | 43.46% | \$2.75 |
| 4. Supplemental School Service | 15,488 | \$14,712 | \$41,706 | 4,649 | 358 | 43.3 | 35.27% | \$1.74 | 51.1 | 42.34% | \$1.56 | 157,283 | 46.54 | 26.54% | \$2.51 |
| 5. College of Marin | 2,125 | \$13,568 | \$30,301 | 3,142 | 293 | 7.3 | 44.78% | \$7.87 | | | | 18,763 | 7.02 | 46.00% | \$8.55 |
| 6. Fixed Route Stage Service | 9,114 | \$13,046 | \$101,220 | 24,426 | 1,390 | 6.6 | 12.89% | \$9.67 | 6.5 | 10.82% | \$9.99 | 86,330 | 6.43 | 9.26% | \$10.76 |
| Total | 246,608 | \$302,094 | \$1,487,603 | 178,710 | 12,914 | 19.1 | 20.31% | \$4.81 | 21.5 | 20.46% | \$4.29 | 2,528,127 | 19.54 | 21.07% | \$4.63 |

| B. Yellow Bus | April 2016 | | | | | | | | April 2015 | | | FY 2016 To Date | | | |
|---------------|---------------|-----------------|-------------------|-----------------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Fare Revenue | Operating Expense | Revenue Service Miles | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 1. Yellow Bus | 12,281 | \$36,632 | \$65,206 | 1,258 | 96 | 127.9 | 56.18% | \$2.33 | | | | 112,418 | 127.46 | 57.81% | \$2.17 |
| Total | 12,281 | \$36,632 | \$65,206 | 1,258 | 96 | 127.9 | 56.18% | \$2.33 | | | | 112,418 | 127.46 | 57.81% | \$2.17 |

| C. Demand Response | April 2016 | | | | | | | | April 2015 | | | FY 2016 To Date | | | |
|-----------------------------|---------------|-----------------|-------------------|-----------------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Fare Revenue | Operating Expense | Revenue Service Miles | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 1. Catch-A-Ride | 1,471 | \$3,540 | \$29,244 | 4,206 | 0 | 0.0 | 12.11% | \$17.47 | 0.0 | 6.70% | \$16.94 | 13,731 | 0.00 | 11.91% | \$16.78 |
| 2. Local Paratransit | 10,523 | \$19,286 | \$473,637 | 75,625 | 4,760 | 2.2 | 4.07% | \$43.18 | 2.3 | 4.67% | \$37.57 | 103,980 | 2.20 | 4.51% | \$38.86 |
| 3. Novato Dial-A-Ride | 367 | \$849 | \$13,000 | 2,027 | 168 | 2.2 | 6.53% | \$33.11 | 2.1 | 4.85% | \$36.34 | 3,728 | 2.08 | 5.77% | \$36.84 |
| 4. Volunteer Driver | 1,375 | | \$7,943 | 13,137 | 1,488 | 0.9 | | | 0.9 | | | 13,318 | 0.90 | | |
| 5. Dillon Beach Dial-A-Ride | 32 | \$80 | \$1,223 | 0 | 20 | 1.6 | 6.54% | \$35.71 | | | | 191 | 1.79 | 7.04% | \$33.17 |
| Total | 13,768 | \$23,755 | \$525,046 | 94,995 | 6,436 | 2.1 | 4.52% | \$36.41 | 2.2 | 4.68% | \$32.80 | 134,948 | 2.11 | 4.73% | \$34.45 |



Monthly Monitoring Route Report

April 2016

| 1. Local Trunkline | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|--------------------|------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 35 | 37,821 | 702 | 53.9 | 48.61% | \$1.25 | 57.9 | 40.96% | \$1.38 | 387,617 | 54.3 | 50.89% | \$1.16 |
| 36 | 8,641 | 238 | 36.3 | 30.72% | \$2.58 | 36.6 | 27.34% | \$2.69 | 91,939 | 38.0 | 32.54% | \$2.34 |
| 45 | 16,133 | 701 | 23.0 | 14.75% | \$4.90 | 25.8 | 20.47% | \$4.17 | 166,661 | 23.8 | 17.88% | \$4.45 |
| 71 | 21,319 | 635 | 33.6 | 26.92% | \$3.06 | 39.3 | 29.08% | \$2.44 | 224,496 | 35.0 | 31.11% | \$2.71 |
| Total | 83,914 | 2,276 | 36.9 | 30.17% | \$2.55 | 40.8 | 30.01% | \$2.33 | 870,713 | 37.9 | 33.28% | \$2.31 |

| 2. Local Basic | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|----------------|------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 17 | 22,050 | 1,262 | 17.5 | 13.96% | \$6.64 | 19.2 | 16.22% | \$5.92 | 234,808 | 18.3 | 16.67% | \$5.97 |
| 22 | 19,178 | 1,213 | 15.8 | 13.14% | \$7.39 | 17.2 | 14.97% | \$6.68 | 206,960 | 16.8 | 15.21% | \$6.62 |
| 23 | 22,171 | 1,094 | 20.3 | 17.76% | \$5.33 | 25.4 | 20.17% | \$4.26 | 226,892 | 20.5 | 20.05% | \$4.98 |
| 29 | 15,348 | 893 | 17.2 | 15.63% | \$6.52 | 19.0 | 16.10% | \$5.98 | 159,547 | 17.6 | 18.16% | \$6.01 |
| 49 | 11,935 | 525 | 22.8 | 16.41% | \$4.96 | 23.1 | 18.72% | \$4.77 | 118,305 | 22.3 | 18.41% | \$4.82 |
| Total | 90,682 | 4,986 | 18.2 | 15.14% | \$6.24 | 20.5 | 17.07% | \$5.47 | 946,512 | 18.7 | 17.48% | \$5.74 |



Monthly Monitoring Route Report

April 2016

| 3. Local Connector | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|--------------------|---------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 219 | 4,582 | 542 | 8.5 | 13.47% | \$9.13 | 9.2 | 11.66% | \$7.98 | 45,936 | 8.3 | 11.50% | \$9.57 |
| 228 | 1,199 | 230 | 5.2 | 9.97% | \$15.18 | 5.2 | 7.53% | \$14.53 | 12,449 | 5.3 | 8.96% | \$15.26 |
| 233 | 4,138 | 359 | 11.5 | 16.07% | \$6.43 | 12.1 | 14.88% | \$5.80 | 41,387 | 11.3 | 14.30% | \$6.73 |
| 251 | 8,604 | 754 | 11.4 | 17.11% | \$6.51 | 10.5 | 12.88% | \$6.99 | 82,595 | 10.8 | 13.62% | \$7.28 |
| 257 | 6,013 | 520 | 11.6 | 16.36% | \$6.47 | 10.2 | 12.66% | \$7.15 | 59,550 | 11.3 | 13.65% | \$6.92 |
| 259 | 12,731 | 833 | 15.3 | 21.84% | \$4.60 | 14.1 | 16.56% | \$5.01 | 122,376 | 14.5 | 17.82% | \$5.18 |
| Total | 37,267 | 3,239 | 11.5 | 16.99% | \$6.44 | 11.0 | 13.48% | \$6.59 | 364,293 | 11.1 | 14.10% | \$7.01 |

| 4. Supplemental | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|-----------------|---------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 113 | 1,506 | 26 | 58.1 | 52.95% | \$0.97 | 69.8 | 34.45% | \$1.47 | 12,329 | 56.9 | 37.25% | \$1.75 |
| 115 | 1,370 | 60 | 22.9 | 19.26% | \$4.39 | 23.0 | 12.67% | \$5.64 | 13,872 | 29.2 | 15.70% | \$4.83 |
| 117 | 2,946 | 49 | 59.9 | 42.90% | \$1.12 | 112.5 | 124.42% | -\$0.29 | 27,732 | 62.1 | 30.85% | \$1.75 |
| 119 | 1,888 | 35 | 53.6 | 46.98% | \$1.33 | 53.4 | 25.80% | \$2.24 | 26,783 | 72.6 | 45.47% | \$1.35 |
| 125 | 1,154 | 53 | 21.9 | 24.12% | \$3.77 | 22.1 | 13.74% | \$5.16 | 11,275 | 22.4 | 16.24% | \$5.66 |
| 139 | 491 | 22 | 22.2 | 21.43% | \$4.13 | 34.8 | 19.50% | \$3.28 | 5,422 | 19.6 | 14.34% | \$7.01 |
| 145 | 1,048 | 14 | 74.9 | 51.82% | \$0.69 | 82.1 | 45.98% | \$0.90 | 8,531 | 60.6 | 28.70% | \$1.77 |
| 151 | 3,461 | 67 | 51.4 | 35.15% | \$1.39 | 45.1 | 27.52% | \$2.07 | 36,401 | 56.3 | 26.13% | \$2.01 |
| 154 | 1,624 | 32 | 50.8 | 47.23% | \$1.10 | 53.1 | 32.55% | \$1.62 | 14,938 | 48.9 | 32.11% | \$2.06 |
| Total | 15,488 | 358 | 43.3 | 35.27% | \$1.74 | 47.5 | 33.22% | \$1.96 | 157,283 | 46.5 | 26.54% | \$2.51 |



| 5. Rural | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|--------------|------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 61 | 3,368 | 514 | 6.6 | 13.36% | \$9.49 | 6.9 | 11.52% | \$9.22 | 29,047 | 6.5 | 10.23% | \$10.28 |
| 65 | | | | | | 1.4 | 3.88% | \$50.00 | 220 | 1.4 | 1.64% | \$54.03 |
| 68 | 5,746 | 876 | 6.6 | 12.62% | \$9.78 | 6.5 | 10.71% | \$10.12 | 57,063 | 6.5 | 8.92% | \$10.84 |
| Total | 9,114 | 1,390 | 6.6 | 12.89% | \$9.67 | 6.5 | 10.82% | \$9.99 | 86,330 | 6.4 | 9.26% | \$10.76 |

| 6. Partnership Services | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|-------------------------|------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 122 | 2,125 | 293 | 7.3 | 44.78% | \$7.87 | | | | 18,763 | 7.0 | 46.00% | \$8.55 |
| Total | 2,125 | 293 | 7.3 | 44.78% | \$7.87 | | | | 18,763 | 7.0 | 46.00% | \$8.55 |

| 7. Yellow Bus | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|---------------|------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| Brookside | | | | | | | | | | | | \$0.00 |
| Hdn Valley | 863 | 19 | 46.1 | 20.24% | \$11.75 | | | | 6,934 | 40.3 | 18.15% | \$13.33 |
| White Hill | 11,418 | 77 | 147.7 | 64.88% | \$1.61 | | | | 105,484 | 148.6 | 67.42% | \$1.44 |
| Total | 12,281 | 96 | 127.9 | 56.18% | \$2.33 | | | | 112,418 | 127.5 | 57.81% | \$2.17 |



| 8. Recreational | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|-----------------|------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| 66 | 8,018 | 371 | 21.6 | 35.03% | \$4.22 | 26.7 | 37.98% | \$3.29 | 84,233 | 24.4 | 43.46% | \$2.75 |
| Total | 8,018 | 371 | 21.6 | 35.03% | \$4.22 | 26.7 | 37.98% | \$3.29 | 84,233 | 24.4 | 43.46% | \$2.75 |

| 9. Demand Response | April 2016 | | | | | April 2015 | | | FY 2016 To Date | | | |
|--------------------|------------|-----------------------|------------------|------------------------|--------------------|------------------|------------------------|--------------------|-----------------|------------------|------------------------|--------------------|
| | Patrons | Revenue Service Hours | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron | Patrons | Patrons Per Hour | Farebox Recovery Ratio | Subsidy Per Patron |
| Dillon DAR | 32 | 20 | 1.6 | 6.54% | \$35.71 | | | | 191 | 1.8 | 7.04% | \$33.17 |
| Local DAR | 10,523 | 4,752 | 2.2 | 4.08% | \$43.10 | 2.3 | 4.68% | \$37.51 | 103,980 | 2.2 | 4.52% | \$38.81 |
| Novato DAR | 367 | 168 | 2.2 | 6.53% | \$33.11 | 2.1 | 4.85% | \$36.34 | 3,728 | 2.1 | 5.77% | \$36.84 |
| Total | 10,922 | 4,940 | 2.2 | 4.15% | \$42.74 | 2.3 | 4.68% | \$37.47 | 107,899 | 2.2 | 4.56% | \$38.73 |



FY 2016 -- Monthly Performance Charts

Program - 1. Fixed Route Local Service

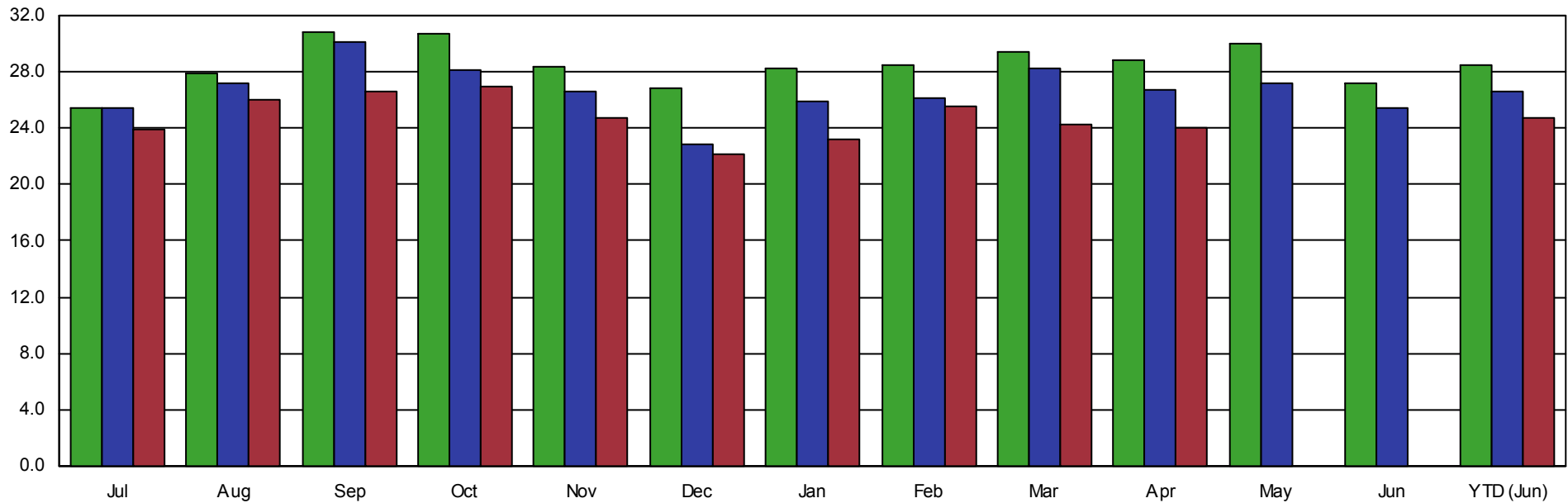
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2016 -- Monthly Performance Charts

Program - 2. Fixed Route Shuttle Service

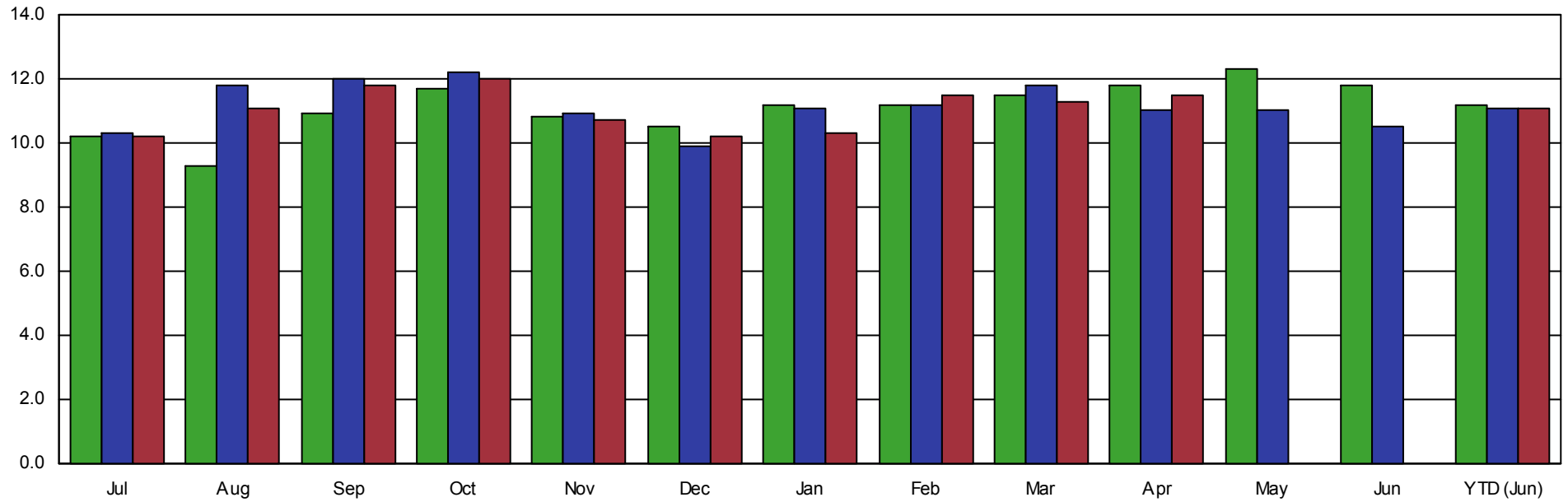
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2016 -- Monthly Performance Charts

Program - 6. Fixed Route Stage Service

Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year

