



Monthly Monitoring Program Report

January 2016

A. Fixed Route Service	January 2016								January 2015			FY 2016 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Fixed Route Local Service	167,390	\$186,275	\$927,399	91,870	7,216	23.2	20.09%	\$4.43	25.9	20.90%	\$4.14	1,277,909	24.77	23.37%	\$4.02
2. Fixed Route Shuttle Service	34,261	\$45,474	\$296,543	50,289	3,328	10.3	15.33%	\$7.33	11.1	12.36%	\$6.51	252,851	10.90	13.67%	\$7.19
3. Muir Woods Shuttle	1,435	\$3,208	\$11,417	1,199	104	13.8	28.10%	\$5.72				76,215	24.71	44.89%	\$2.57
4. Supplemental School Service	18,505	\$17,766	\$68,501	5,118	396	46.8	25.94%	\$2.74	52.1	34.49%	\$2.08	104,343	47.91	26.45%	\$2.63
5. College of Marin	1,269	\$14,316	\$19,908	1,642	154	8.2	71.91%	\$4.41				10,890	6.57	56.53%	\$7.22
6. Fixed Route Stage Service	6,805	\$6,487	\$94,878	21,616	1,207	5.6	6.84%	\$12.99	6.4	9.63%	\$11.06	61,041	6.45	8.93%	\$10.83
Total	229,665	\$273,527	\$1,418,647	171,735	12,405	18.5	19.28%	\$4.99	21.0	19.31%	\$4.48	1,783,249	19.56	21.83%	\$4.58

B. Yellow Bus	January 2016								January 2015			FY 2016 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Yellow Bus	13,498	\$41,403	\$62,052	1,415	108	125.0	66.72%	\$1.53				71,189	127.58	58.70%	\$2.18
Total	13,498	\$41,403	\$62,052	1,415	108	125.0	66.72%	\$1.53				71,189	127.58	58.70%	\$2.18

C. Demand Response	January 2016								January 2015			FY 2016 To Date			
	Patrons	Fare Revenue	Operating Expense	Revenue Service Miles	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
1. Catch-A-Ride	1,322	\$2,847	\$26,100	3,607	0	0.0	10.91%	\$17.59	0.0	8.79%	\$16.81	9,370	0.00	11.61%	\$16.54
2. Local Paratransit	9,515	\$17,288	\$357,910	68,846	4,475	2.1	4.83%	\$35.80	2.3	4.60%	\$38.55	72,392	2.20	4.33%	\$40.80
3. Novato Dial-A-Ride	375	\$908	\$8,397	1,918	179	2.1	10.82%	\$19.97	2.3	3.52%	\$34.65	2,683	2.11	5.87%	\$35.40
4. Volunteer Driver	1,284		\$33,580	14,136	1,456	0.9			0.9			9,041	0.88		
5. Dillon Beach Dial-A-Ride	36	\$90	\$707	190	20	1.8	12.73%	\$17.14				68	1.63	7.77%	\$34.37
Total	12,532	\$21,133	\$426,693	88,697	6,131	2.0	4.95%	\$32.36	2.2	4.71%	\$33.34	93,554	2.10	4.50%	\$36.36



Monthly Monitoring Route Report

January 2016

1. Local Trunkline	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
35	35,234	718	49.1	45.63%	\$1.40	51.4	38.84%	\$1.61	272,249	54.2	52.04%	\$1.12
36	9,914	228	43.5	30.87%	\$2.06	39.0	30.10%	\$2.43	62,135	36.6	33.09%	\$2.40
45	15,140	694	21.8	15.56%	\$4.92	25.9	20.87%	\$4.15	118,045	24.2	18.97%	\$4.30
71	19,240	616	31.2	27.79%	\$3.10	39.2	30.22%	\$2.42	160,535	35.7	32.50%	\$2.60
Total	79,528	2,256	35.2	29.96%	\$2.57	39.1	30.19%	\$2.42	612,964	38.1	34.46%	\$2.25

2. Local Basic	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
17	22,168	1,272	17.4	14.71%	\$6.33	19.2	16.18%	\$5.93	167,797	18.6	17.69%	\$5.78
22	18,060	1,230	14.7	12.97%	\$7.64	15.6	13.65%	\$7.51	145,923	16.8	15.77%	\$6.53
23	23,146	1,109	20.9	18.67%	\$4.93	25.6	20.68%	\$4.20	158,477	20.4	20.89%	\$4.92
29	14,510	849	17.1	16.26%	\$6.26	18.8	15.90%	\$6.07	110,481	17.5	19.00%	\$5.97
49	9,978	499	20.0	16.17%	\$5.42	22.3	18.39%	\$4.96	82,267	22.1	19.19%	\$4.78
Total	87,862	4,959	17.7	15.56%	\$6.11	20.1	16.80%	\$5.62	664,945	18.7	18.29%	\$5.65



Monthly Monitoring Route Report

January 2016

3. Local Connector	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
219	4,192	546	7.7	12.30%	\$10.16	9.2	10.28%	\$7.99	32,547	8.4	11.26%	\$9.57
228	1,345	281	4.8	9.88%	\$16.51	5.4	5.98%	\$14.19	9,009	5.3	8.86%	\$15.19
233	3,587	365	9.8	14.62%	\$7.64	11.1	12.53%	\$6.41	29,004	11.3	14.05%	\$6.81
251	7,852	780	10.1	14.61%	\$7.58	10.6	11.73%	\$6.91	57,319	10.6	13.17%	\$7.47
257	5,322	496	10.7	14.97%	\$7.06	11.1	12.41%	\$6.48	40,297	10.9	13.00%	\$7.24
259	11,963	861	13.9	20.14%	\$5.16	14.4	15.97%	\$4.85	84,675	14.2	17.25%	\$5.34
Total	34,261	3,328	10.3	15.33%	\$7.33	11.1	12.36%	\$6.51	252,851	10.9	13.67%	\$7.19

4. Supplemental	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
113	1,390	28	49.5	33.36%	\$2.38	70.5	28.53%	\$1.85	7,879	61.8	38.98%	\$1.71
115	1,643	54	30.3	16.33%	\$5.04	29.3	12.27%	\$5.26	9,392	32.0	15.81%	\$4.78
117	3,325	59	56.5	27.98%	\$2.23	97.5	87.59%	\$0.20	17,920	66.1	31.61%	\$1.75
119	3,045	38	80.8	49.34%	\$1.21	65.7	25.99%	\$2.10	18,616	74.2	45.78%	\$1.41
125	1,136	56	20.3	14.28%	\$7.00	23.9	10.91%	\$6.00	7,346	22.6	15.26%	\$6.16
139	570	25	22.5	16.97%	\$6.40	29.0	12.53%	\$5.13	3,807	19.1	13.85%	\$7.69
145	1,070	17	63.3	26.58%	\$1.91	81.8	36.56%	\$1.28	5,277	58.0	26.71%	\$2.05
151	4,630	80	57.7	25.22%	\$2.17	40.9	19.08%	\$3.13	24,374	57.9	26.07%	\$2.12
154	1,696	38	44.4	29.62%	\$2.57	57.3	27.03%	\$1.99	9,732	49.3	31.68%	\$2.23
Total	18,505	396	46.8	25.94%	\$2.74	49.5	27.54%	\$2.44	104,343	47.9	26.45%	\$2.63



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January 2016

	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
5. Rural												
61	1,579	332	4.8	6.08%	\$15.22	6.8	10.21%	\$10.08	20,636	6.7	10.13%	\$10.19
65						0.4	3.94%	\$194.30	220	1.4	1.64%	\$54.03
68	5,226	875	6.0	7.12%	\$12.31	6.4	9.60%	\$11.09	40,185	6.5	8.53%	\$10.91
Total	6,805	1,207	5.6	6.84%	\$12.99	6.4	9.63%	\$11.06	61,041	6.5	8.93%	\$10.83

	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
6. Partnership Services												
122	1,269	154	8.2	71.91%	\$4.41				10,890	6.6	56.53%	\$7.22
Total	1,269	154	8.2	71.91%	\$4.41				10,890	6.6	56.53%	\$7.22

	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
7. Yellow Bus												
Brookside												\$0.00
Hdn Valley	827	21	39.2	20.96%	\$11.56				4,216	38.8	17.68%	\$14.28
White Hill	12,671	87	145.8	77.81%	\$0.87				66,973	149.1	68.64%	\$1.41
Total	13,498	108	125.0	66.72%	\$1.53				71,189	127.6	58.70%	\$2.18



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8. Recreational	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
66	1,435	104	13.8	28.10%	\$5.72				76,215	24.7	44.89%	\$2.57
Total	1,435	104	13.8	28.10%	\$5.72				76,215	24.7	44.89%	\$2.57

9. Demand Response	January 2016					January 2015			FY 2016 To Date			
	Patrons	Revenue Service Hours	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron	Patrons	Patrons Per Hour	Farebox Recovery Ratio	Subsidy Per Patron
Dillon DAR	36	20	1.8	12.73%	\$17.14				68	1.6	7.77%	\$34.37
Local DAR	9,515	4,467	2.1	4.84%	\$35.73	2.3	4.60%	\$38.48	72,392	2.2	4.34%	\$40.75
Novato DAR	375	179	2.1	10.82%	\$19.97	2.3	3.52%	\$34.65	2,683	2.1	5.87%	\$35.40
Total	9,926	4,667	2.1	4.99%	\$35.07	2.3	4.57%	\$38.36	75,143	2.2	4.39%	\$40.55



FY 2016 -- Monthly Performance Charts

Program - 1. Fixed Route Local Service

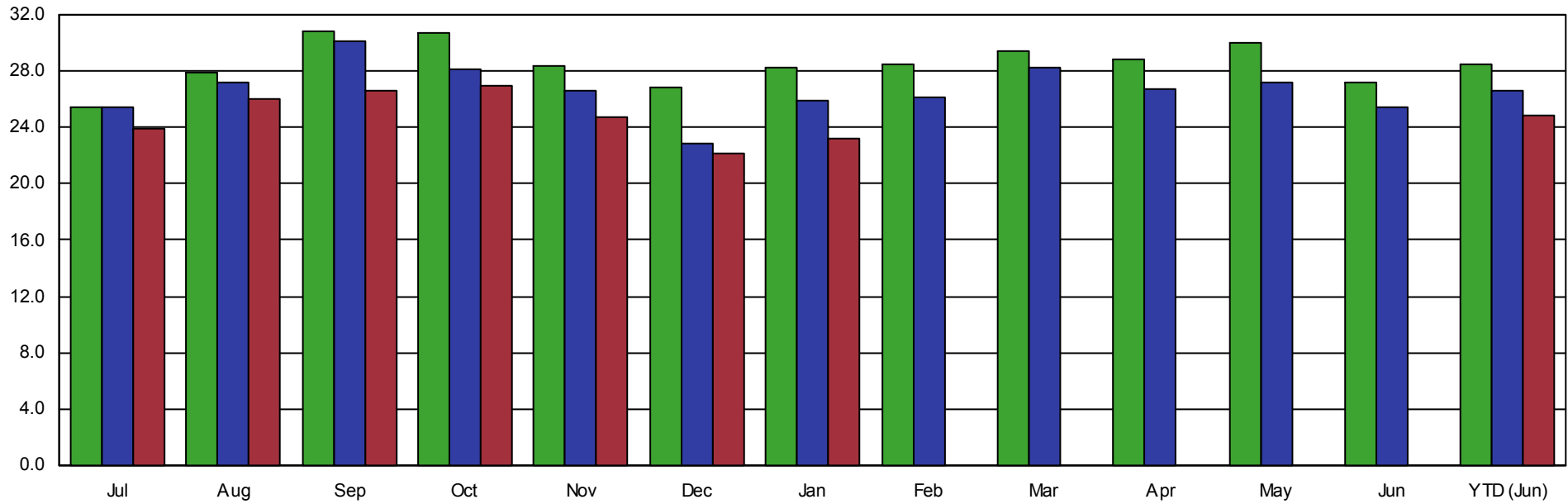
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2016 -- Monthly Performance Charts

Program - 2. Fixed Route Shuttle Service

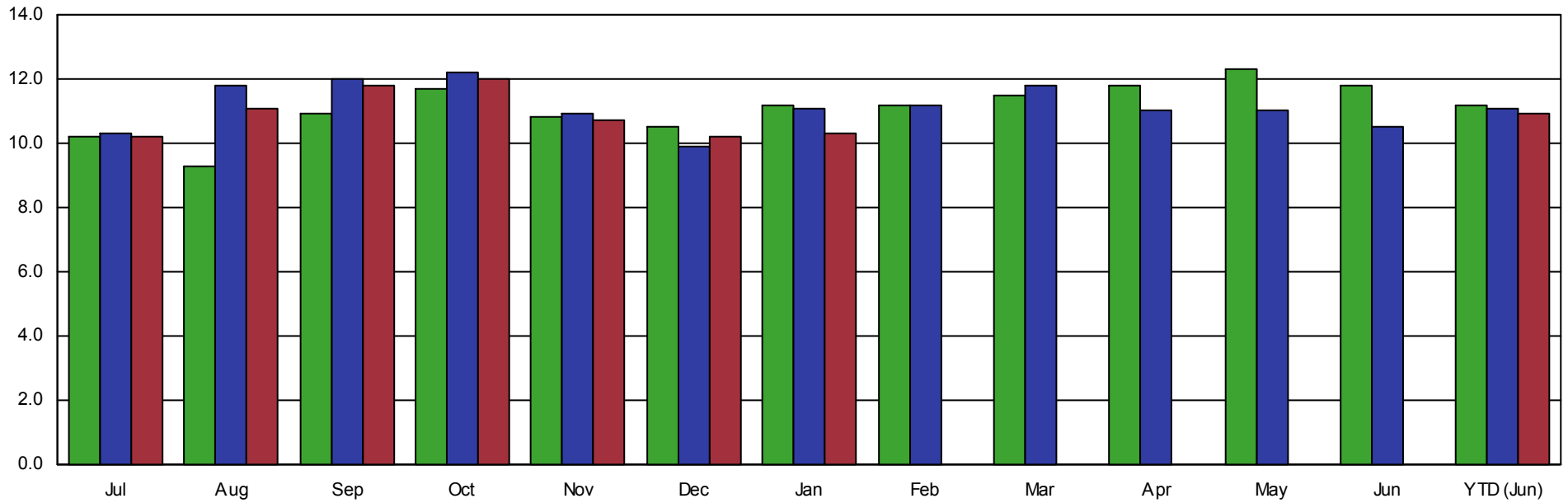
Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year





FY 2016 -- Monthly Performance Charts

Program - 6. Fixed Route Stage Service

Year-To-Date through June

All Routes

Passengers Per Revenue Hour

Target: None

Two Years Prior Prior Year Current Year

